

Board of Selectmen and Town Manager FY09 Core Budget Priorities

Invest in maintenance and/or renovation of capital assets including buildings, fields, and recreation facilities.

Ensure continued investment in the Town's infrastructure.

Provide resources to improve operating efficiency and effectiveness at the Department of Public Works.

Provide resources to adequately address the general administration of the Town, particularly in the areas of records management, human resource administration, energy management, and budgetary control.

Support the acquisition and maintenance of rolling stock and equipment to maintain efficient operations in the Police, Fire, Public Works and Public Facilities Departments.

Support new or expanded initiatives that contribute to sustainability, such as improving energy efficiency and/or source reduction.

Support new or expanded initiatives that contribute to the beautification of the Town.

Support new or expanded initiatives that improve the economic vitality of the Town's business centers.

Maintain the current, modest level of investment in community services (Recreation, Health, Library, Youth, Veterans, Seniors, Disability Committee, Historic Commission, Memorial Park).

Support new or expanded initiatives that directly improve the Town's ability to address and respond to emergency situations and hazards (*maintenance of the current funding level for public safety functions is assumed and is a top priority*).

Support initiatives aimed at achieving greater coordination and efficiency between and among departments.

Approved by Board of Selectmen 11.27.07