

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

Aetna Fire Alarm Service Company, Inc. - 13 Clover Street, Dorchester, MA 02122						
X	Bid Form B: Bidder Information Response					
X	Bid Form C: Authentication Form					
X	Bid Form D: Certificate of Good Faith					
X	Bid Form E: Certificate of Compliance with MA Tax Laws					
X	Bid Form F: Certificate of Compliance Public Construction					
X	Bid Form G: References					
X	Bid Form H: Certificate of Authority					
X	DCAMM Certification/Update Statement					
X	Acknowledgment of Addendum					
X	Bid Deposit					
23DPW190B - On-Call Fire Alarm & Sprinkler Maintenance (rebid)						
Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year One (January 28, 2023 – December 31, 2023)						
1	Williams School	\$ 3,288.00	\$ 3,300.00	\$ 1,600.00	\$ 1,106.00	\$ 9,294.00
2	Broadmeadow School	\$ 3,924.00	\$ 4,000.00	\$ 1,600.00	\$ 1,358.00	\$ 10,882.00
3	Eliot School	\$ 3,708.00	\$ 2,750.00	\$ 1,600.00	\$ 1,432.00	\$ 9,490.00
4	Hillside School	\$ 4,308.00			\$ 564.00	\$ 4,872.00
5	Mitchell School	\$ 1,740.00		\$ 1,600.00	\$ 1,178.00	\$ 4,518.00
6	Newman School	\$ 5,832.00	\$ 880.00	\$ 1,600.00	\$ 1,178.00	\$ 9,490.00
7	Pollard School	\$ 7,812.00	\$ 880.00	\$ 1,600.00	\$ 2,438.00	\$ 12,730.00
8	Needham High School	\$ 10,824.00	\$ 2,750.00	\$ 1,600.00	\$ 5,032.00	\$ 20,206.00
9	High Rock School	\$ 3,120.00	\$ 880.00	\$ 1,600.00	\$ 1,358.00	\$ 6,958.00
10	Emery Grover					
11	Town Hall	\$ 2,160.00	\$ 880.00		\$ 780.00	\$ 3,820.00
12	Library	\$ 900.00	\$ 3,000.00		\$ 1,932.00	\$ 5,832.00
13	PSAB	\$ 800.00	\$ 880.00		\$ 500.00	\$ 2,180.00
14	Center at the Heights	\$ 588.00	\$ 880.00	\$ 1,600.00	\$ 500.00	\$ 3,568.00
15	Transfer Station	\$ 600.00	\$ 880.00		\$ 708.00	\$ 2,188.00
16	Memorial Park	\$ 600.00	\$ 880.00	\$ 1,600.00	\$ 350.00	\$ 3,430.00
17	Rosemary Recreation Complex	\$ 800.00	\$ 3,000.00		\$ 276.00	\$ 4,076.00
18	Public Safety Building	\$ 600.00	\$ 880.00	\$ 1,600.00	\$ 1,036.00	\$ 4,116.00
19	Fire Station #2	\$ 600.00	\$ 880.00	\$ 1,600.00	\$ 965.00	\$ 4,045.00
20	Jack Cogswell Building	\$ 600.00			\$ 350.00	\$ 950.00
21	DPW Building					\$ -
22	Charles River Water Treatment Plant	\$ 600.00			\$ 800.00	\$ 1,400.00
23	West St. Pump Station				\$ 250.00	\$ 250.00
24	Great Plain Pump Station				\$ 170.00	\$ 170.00
25	Reservoir B Pump Station				\$ 210.00	\$ 210.00
26	St. Mary's Pump Station				\$ 350.00	\$ 350.00
27	Kendrick Street Pump Station				\$ 140.00	\$ 140.00
28	Alden Street Pump Station				\$ 140.00	\$ 140.00
29	Dedham Avenue Pump Station				\$ 400.00	\$ 400.00
30	Daley Building				\$ 600.00	\$ 600.00
31	Total Cost of PMs & Inspections for Year One (1-30)					\$ 126,305.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

On-Call Services - Fire Alarm/Sprinkler			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year One (January 28, 2023 – December 31, 2023)			
32	Hourly Rate - Weekdays 7AM-5PM	120	\$ 27,000.00
33	Hourly Rate - Weekdays 5PM-7AM and Saturdays	30	\$ 10,500.00
34	Hourly Rate - Sundays and Holidays	10	\$ 3,500.00
35	Estimated Cost of Materials (% markup)	20%	\$ 6,000.00
36	Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)		\$ 47,000.00
On-Call Services - Kitchen Suppression System/Hood Exhaust			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year One (January 28, 2023 – December 31, 2023)			
37	Hourly Rate - Weekdays 7AM-5PM	24	\$ 5,400.00
38	Hourly Rate - Weekdays 5PM-7AM and Saturdays	6	\$ 2,100.00
39	Hourly Rate - Sundays and Holidays	1	\$ 350.00
40	Estimated Cost of Materials (% markup)	20%	\$ 3,000.00
41	Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)		\$ 10,850.00
42	Total Est. Contract Value for Year One (31+36+41)		\$ 184,155.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year Two (January 1, 2024 – December 31, 2024)						
1	Williams School	\$ 3,616.80	\$ 3,630.00	\$ 1,760.00	\$ 236.00	\$ 9,242.80
2	Broadmeadow School	\$ 4,316.40	\$ 4,400.00	\$ 1,760.00	\$ 275.00	\$ 10,751.40
3	Eliot School	\$ 4,078.80	\$ 3,025.00	\$ 1,760.00	\$ 272.00	\$ 9,135.80
4	Hillside School	\$ 4,738.80			\$ 160.00	\$ 4,898.80
5	Mitchell School	\$ 1,914.00		\$ 1,760.00	\$ 270.00	\$ 3,944.00
6	Newman School	\$ 6,415.20	\$ 968.00	\$ 1,760.00	\$ 378.00	\$ 9,521.20
7	Pollard School	\$ 8,593.20	\$ 968.00	\$ 1,760.00	\$ 510.00	\$ 11,831.20
8	Needham High School	\$ 11,906.40	\$ 3,025.00	\$ 1,760.00	\$ 930.00	\$ 17,621.40
9	High Rock School	\$ 3,432.00	\$ 968.00	\$ 1,760.00	\$ 278.00	\$ 6,438.00
10	Emery Grover	\$ 646.80	\$ 968.00			\$ 1,614.80
11	Town Hall	\$ 2,376.00	\$ 968.00		\$ 210.00	\$ 3,554.00
12	Library	\$ 990.00	\$ 3,300.00		\$ 400.00	\$ 4,690.00
13	PSAB	\$ 646.80	\$ 968.00		\$ 132.00	\$ 1,746.80
14	Center at the Heights	\$ 646.80	\$ 968.00	\$ 1,760.00	\$ 132.00	\$ 3,506.80
15	Transfer Station	\$ 660.00	\$ 968.00		\$ 185.00	\$ 1,813.00
16	Memorial Park	\$ 660.00	\$ 968.00	\$ 1,760.00	\$ 118.00	\$ 3,506.00
17	Rosemary Recreation Complex	\$ 880.00	\$ 3,300.00		\$ 106.00	\$ 4,286.00
18	Public Safety Building	\$ 660.00	\$ 968.00	\$ 1,760.00	\$ 204.00	\$ 3,592.00
19	Fire Station #2	\$ 660.00	\$ 1,200.00	\$ 1,760.00	\$ 211.20	\$ 3,831.20
20	Jack Cogswell Building	\$ 660.00			\$ 135.00	\$ 795.00
21	DPW Building					\$ -
22	Charles River Water Treatment Plant	\$ 660.00			\$ 198.00	\$ 858.00
23	West St. Pump Station				\$ 100.00	\$ 100.00
24	Great Plain Pump Station				\$ 85.00	\$ 85.00
25	Reservoir B Pump Station				\$ 92.00	\$ 92.00
26	St. Mary's Pump Station				\$ 119.00	\$ 119.00
27	Kendrick Street Pump Station				\$ 80.00	\$ 80.00
28	Alden Street Pump Station				\$ 80.00	\$ 80.00
29	Dedham Avenue Pump Station				\$ 125.00	\$ 125.00
30	Daley Building				\$ 165.00	\$ 165.00
31	Total Cost of PMs & Inspections for Year Two (1-30)					\$ 118,024.20

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On-Call Services - Fire Alarm/Sprinkler			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Two (January 1, 2024 – December 31, 2024)			
32	Hourly Rate - Weekdays 7AM-5PM \$ 236.00	120	\$ 28,320.00
33	Hourly Rate - Weekdays 5PM-7AM and Saturdays \$ 385.00	30	\$ 11,550.00
34	Hourly Rate - Sundays and Holidays \$ 385.00	10	\$ 3,850.00
35	Estimated Cost of Materials (% markup) 20%	%*\$5000 + \$5000	\$ 6,000.00
36	Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)		\$ 49,720.00
On-Call Services - Kitchen Suppression System/Hood Exhaust			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Two (January 1, 2024 – December 31, 2024)			
37	Hourly Rate - Weekdays 7AM-5PM \$ 236.00	24	\$ 5,664.00
38	Hourly Rate - Weekdays 5PM-7AM and Saturdays \$ 385.00	6	\$ 2,310.00
39	Hourly Rate - Sundays and Holidays \$ 385.00	1	\$ 385.00
40	Estimated Cost of Materials (% markup) 20%	%*\$2500 + \$2500	\$ 3,000.00
41	Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)		\$ 11,359.00
42	Total Est. Contract Value for Year Two (31+36+41)		\$ 179,103.20

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Bid Results

Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year Three (January 1, 2025 – December 31, 2025)						
1	Williams School	\$ 3,616.80	\$ 3,630.00	\$ 1,760.00	\$ 236.00	\$ 9,242.80
2	Broadmeadow School	\$ 4,316.40	\$ 4,400.00	\$ 1,760.00	\$ 275.00	\$ 10,751.40
3	Eliot School	\$ 4,078.80	\$ 3,025.00	\$ 1,760.00	\$ 272.00	\$ 9,135.80
4	Hillside School	\$ 4,738.80			\$ 160.00	\$ 4,898.80
5	Mitchell School	\$ 1,914.00		\$ 1,760.00	\$ 270.00	\$ 3,944.00
6	Newman School	\$ 6,415.20	\$ 968.00	\$ 1,760.00	\$ 378.00	\$ 9,521.20
7	Pollard School	\$ 8,593.20	\$ 968.00	\$ 1,760.00	\$ 510.00	\$ 11,831.20
8	Needham High School	\$ 11,906.40	\$ 3,025.00	\$ 1,760.00	\$ 930.00	\$ 17,621.40
9	High Rock School	\$ 3,432.00	\$ 968.00	\$ 1,760.00	\$ 278.00	\$ 6,438.00
10	Emery Grover	\$ 646.80	\$ 968.00			\$ 1,614.80
11	Town Hall	\$ 2,376.00	\$ 968.00		\$ 210.00	\$ 3,554.00
12	Library	\$ 990.00	\$ 3,300.00		\$ 400.00	\$ 4,690.00
13	PSAB	\$ 646.80	\$ 968.00		\$ 132.00	\$ 1,746.80
14	Center at the Heights	\$ 646.80	\$ 968.00	\$ 1,760.00	\$ 132.00	\$ 3,506.80
15	Transfer Station	\$ 660.00	\$ 968.00		\$ 185.00	\$ 1,813.00
16	Memorial Park	\$ 660.00	\$ 968.00	\$ 1,760.00	\$ 118.00	\$ 3,506.00
17	Rosemary Recreation Complex	\$ 880.00	\$ 3,300.00		\$ 106.00	\$ 4,286.00
18	Public Safety Building	\$ 660.00	\$ 968.00	\$ 1,760.00	\$ 204.00	\$ 3,592.00
19	Fire Station #2	\$ 660.00	\$ 1,200.00	\$ 1,760.00	\$ 211.20	\$ 3,831.20
20	Jack Cogswell Building	\$ 660.00			\$ 135.00	\$ 795.00
21	DPW Building					\$ -
22	Charles River Water Treatment Plant	\$ 660.00			\$ 198.00	\$ 858.00
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24	Great Plain Pump Station				\$ 85.00	\$ 85.00
25	Reservoir B Pump Station				\$ 92.00	\$ 92.00
26	St. Mary's Pump Station				\$ 119.00	\$ 119.00
27	Kendrick Street Pump Station				\$ 80.00	\$ 80.00
28	Alden Street Pump Station				\$ 80.00	\$ 80.00
29	Dedham Avenue Pump Station				\$ 125.00	\$ 125.00
30	Daley Building				\$ 165.00	\$ 165.00
31	Total Cost of PMs & Inspections for Year Three (1-30)					\$ 118,024.20

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On-Call Services - Fire Alarm/Sprinkler				
Item 1	Item 2	Item 3	Item 4	
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Year Three (January 1, 2025 – December 31, 2025)				
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34	Hourly Rate - Sundays and Holidays	\$ 385.00	10	\$ 3,850.00
35	Estimated Cost of Materials (% markup)	20%)*\$5000 + \$5000	\$ 6,000.00
36	Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)			\$ 49,720.00
On-Call Services - Kitchen Suppression System/Hood Exhaust				
Item 1	Item 2	Item 3	Item 4	
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)	
Year Three (January 1, 2025 – December 31, 2025)				
37	Hourly Rate - Weekdays 7AM-5PM	\$ 236.00	24	\$ 5,664.00
38	Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 385.00	6	\$ 2,310.00
39	Hourly Rate - Sundays and Holidays	\$ 385.00	1	\$ 385.00
40	Estimated Cost of Materials (% markup)	20%)*\$2500 + \$2500	\$ 3,000.00
41	Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)			\$ 11,359.00
42	Total Est. Contract Value for Year Three (31+36+41)			\$ 179,103.20

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year Four (January 1, 2026 – December 31, 2026)						
1	Williams School	\$ 3,978.48	\$ 3,993.00	\$ 1,936.00	\$ 260.00	\$ 10,167.48
2	Broadmeadow School	\$ 4,748.04	\$ 4,840.00	\$ 1,936.00	\$ 303.00	\$ 11,827.04
3	Eliot School	\$ 4,486.68	\$ 3,327.50	\$ 1,936.00	\$ 299.00	\$ 10,049.18
4	Hillside School	\$ 5,212.68			\$ 176.00	\$ 5,388.68
5	Mitchell School	\$ 2,105.40		\$ 1,936.00	\$ 297.00	\$ 4,338.40
6	Newman School	\$ 7,056.72	\$ 1,064.80	\$ 1,936.00	\$ 416.00	\$ 10,473.52
7	Pollard School	\$ 9,452.52	\$ 1,064.80	\$ 1,936.00	\$ 561.00	\$ 13,014.32
8	Needham High School	\$ 13,097.04	\$ 3,327.50	\$ 1,936.00	\$ 1,023.00	\$ 19,383.54
9	High Rock School	\$ 3,775.20	\$ 1,064.80	\$ 1,936.00	\$ 306.00	\$ 7,082.00
10	Emery Grover	\$ 711.48	\$ 1,064.80			\$ 1,776.28
11	Town Hall	\$ 2,613.60	\$ 1,064.80		\$ 231.00	\$ 3,909.40
12	Library	\$ 1,089.00	\$ 3,630.00		\$ 440.00	\$ 5,159.00
13	PSAB	\$ 711.48	\$ 1,064.80		\$ 145.20	\$ 1,921.48
14	Center at the Heights	\$ 711.48	\$ 1,064.80	\$ 1,936.00	\$ 145.20	\$ 3,857.48
15	Transfer Station	\$ 726.00	\$ 1,064.80		\$ 203.50	\$ 1,994.30
16	Memorial Park	\$ 726.00	\$ 1,064.80	\$ 1,936.00	\$ 129.80	\$ 3,856.60
17	Rosemary Recreation Complex	\$ 968.00	\$ 3,630.00		\$ 116.60	\$ 4,714.60
18	Public Safety Building	\$ 726.00	\$ 1,064.80	\$ 1,936.00	\$ 224.60	\$ 3,951.40
19	Fire Station #2	\$ 726.00	\$ 1,320.00	\$ 1,936.00	\$ 211.20	\$ 4,193.20
20	Jack Cogswell Building	\$ 726.00			\$ 150.00	\$ 876.00
21	DPW Building					\$ -
22	Charles River Water Treatment Plant	\$ 726.00			\$ 218.00	\$ 944.00
23	West St. Pump Station				\$ 110.00	\$ 110.00
24	Great Plain Pump Station				\$ 94.00	\$ 94.00
25	Reservoir B Pump Station				\$ 101.00	\$ 101.00
26	St. Mary's Pump Station				\$ 131.00	\$ 131.00
27	Kendrick Street Pump Station				\$ 88.00	\$ 88.00
28	Alden Street Pump Station				\$ 88.00	\$ 88.00
29	Dedham Avenue Pump Station				\$ 138.00	\$ 138.00
30	Daley Building				\$ 182.00	\$ 182.00
31	Total Cost of PMs & Inspections for Year Four (1-30)					\$ 129,809.90

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

On-Call Services - Fire Alarm/Sprinkler			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Four (January 1, 2026 - December 31, 2026)			
32	Hourly Rate - Weekdays 7AM-5PM \$ 260.00	120	\$ 31,200.00
33	Hourly Rate - Weekdays 5PM-7AM and Saturdays \$ 423.00	30	\$ 12,690.00
34	Hourly Rate - Sundays and Holidays \$ 423.00	10	\$ 4,230.00
35	Estimated Cost of Materials (% markup) 20%	%*\$5000 + \$5000	\$ 6,000.00
36	Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)		\$ 54,120.00
On-Call Services - Kitchen Suppression System/Hood Exhaust			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Four (January 1, 2026 - December 31, 2026)			
37	Hourly Rate - Weekdays 7AM-5PM \$ 260.00	24	\$ 6,240.00
38	Hourly Rate - Weekdays 5PM-7AM and Saturdays \$ 423.00	6	\$ 2,538.00
39	Hourly Rate - Sundays and Holidays \$ 423.00	1	\$ 423.00
40	Estimated Cost of Materials (% markup) 20%	%*\$2500 + \$2500	\$ 3,000.00
41	Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)		\$ 12,201.00
42	Total Est. Contract Value for Year Four (31+36+41)		\$ 196,130.90

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Bid Results

Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year Five (January 1, 2027 – December 31, 2027)						
1	Williams School	\$ 3,978.48	\$ 3,993.00	\$ 1,936.00	\$ 260.00	\$ 10,167.48
2	Broadmeadow School	\$ 4,748.04	\$ 4,840.00	\$ 1,936.00	\$ 303.00	\$ 11,827.04
3	Eliot School	\$ 4,486.68	\$ 3,327.50	\$ 1,936.00	\$ 299.00	\$ 10,049.18
4	Hillside School	\$ 5,212.68			\$ 176.00	\$ 5,388.68
5	Mitchell School	\$ 2,105.40		\$ 1,936.00	\$ 297.00	\$ 4,338.40
6	Newman School	\$ 7,056.72	\$ 1,064.80	\$ 1,936.00	\$ 416.00	\$ 10,473.52
7	Pollard School	\$ 9,452.52	\$ 1,064.80	\$ 1,936.00	\$ 561.00	\$ 13,014.32
8	Needham High School	\$ 13,097.04	\$ 3,327.50	\$ 1,936.00	\$ 1,023.00	\$ 19,383.54
9	High Rock School	\$ 3,775.20	\$ 1,064.80	\$ 1,936.00	\$ 306.00	\$ 7,082.00
10	Emery Grover	\$ 711.48	\$ 1,064.80			\$ 1,776.28
11	Town Hall	\$ 2,613.60	\$ 1,064.80		\$ 231.00	\$ 3,909.40
12	Library	\$ 1,089.00	\$ 3,630.00		\$ 440.00	\$ 5,159.00
13	PSAB	\$ 711.48	\$ 1,064.80		\$ 145.20	\$ 1,921.48
14	Center at the Heights	\$ 711.48	\$ 1,064.80	\$ 1,936.00	\$ 145.20	\$ 3,857.48
15	Transfer Station	\$ 726.00	\$ 1,064.80		\$ 203.50	\$ 1,994.30
16	Memorial Park	\$ 726.00	\$ 1,064.80	\$ 1,936.00	\$ 129.80	\$ 3,856.60
17	Rosemary Recreation Complex	\$ 968.00	\$ 3,630.00		\$ 116.60	\$ 4,714.60
18	Public Safety Building	\$ 726.00	\$ 1,064.80	\$ 1,936.00	\$ 224.60	\$ 3,951.40
19	Fire Station #2	\$ 726.00	\$ 1,320.00	\$ 1,936.00	\$ 211.20	\$ 4,193.20
20	Jack Cogswell Building	\$ 726.00			\$ 150.00	\$ 876.00
21	DPW Building					\$ -
22	Charles River Water Treatment Plant	\$ 726.00			\$ 218.00	\$ 944.00
23	West St. Pump Station				\$ 110.00	\$ 110.00
24	Great Plain Pump Station				\$ 94.00	\$ 94.00
25	Reservoir B Pump Station				\$ 101.00	\$ 101.00
26	St. Mary's Pump Station				\$ 131.00	\$ 131.00
27	Kendrick Street Pump Station				\$ 88.00	\$ 88.00
28	Alden Street Pump Station				\$ 88.00	\$ 88.00
29	Dedham Avenue Pump Station				\$ 138.00	\$ 138.00
30	Daley Building				\$ 182.00	\$ 182.00
31	Total Cost of PMs & Inspections for Year Five (1-30)					\$ 129,809.90

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On-Call Services - Fire Alarm/Sprinkler				
Item 1	Item 2	Item 3	Item 4	
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)	
Year Five (January 1, 2027 – December 31, 2027)				
32	Hourly Rate - Weekdays 7AM-5PM	\$ 260.00	120	\$ 31,200.00
33	Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 423.00	30	\$ 12,690.00
34	Hourly Rate - Sundays and Holidays	\$ 423.00	10	\$ 4,230.00
35	Estimated Cost of Materials (% markup)	20%	%*\$5000 + \$5000	\$ 6,000.00
36	Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)			\$ 54,120.00
On-Call Services - Kitchen Suppression System/Hood Exhaust				
Item 1	Item 2	Item 3	Item 4	
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)	
Year Five (January 1, 2027 – December 31, 2027)				
37	Hourly Rate - Weekdays 7AM-5PM	\$ 260.00	24	\$ 6,240.00
38	Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 423.00	6	\$ 2,538.00
39	Hourly Rate - Sundays and Holidays	\$ 423.00	1	\$ 423.00
40	Estimated Cost of Materials (% markup)	20%	%*\$2500 + \$2500	\$ 3,000.00
41	Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)			\$ 12,201.00
42	Total Est. Contract Value for Year Five (31+36+41)			\$ 196,130.90

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

Encore Holdings, LLC dba Encore Fire Protection - 67 Fourth Avenue, Needham, MA 02494						
X	Bid Form B: Bidder Information Response					
X	Bid Form C: Authentication Form					
X	Bid Form D: Certificate of Good Faith					
X	Bid Form E: Certificate of Compliance with MA Tax Laws					
X	Bid Form F: Certificate of Compliance Public Construction					
X	Bid Form G: References					
X	Bid Form H: Certificate of Authority					
X	DCAMM Certification/Update Statement					
X	Acknowledgment of Addendum					
X	Bid Deposit					
23DPW190B - On-Call Fire Alarm & Sprinkler Maintenance (rebid)						
Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year One (January 28, 2023 – December 31, 2023)						
1	Williams School	\$ 2,188.00	\$ 507.00	\$ 350.00	\$ 2,262.00	\$ 5,307.00
2	Broadmeadow School	\$ 1,589.00	\$ 380.00	\$ 350.00	\$ 2,871.00	\$ 5,190.00
3	Eliot School	\$ 1,589.00	\$ 1,443.00	\$ 350.00	\$ 2,784.00	\$ 6,166.00
4	Hillside School	\$ 4,236.00			\$ 1,218.00	\$ 5,454.00
5	Mitchell School	\$ 2,118.00		\$ 350.00	\$ 2,436.00	\$ 4,904.00
6	Newman School	\$ 2,118.00	\$ 1,886.00	\$ 350.00	\$ 3,741.00	\$ 8,095.00
7	Pollard School	\$ 6,355.00	\$ 759.00	\$ 350.00	\$ 4,725.00	\$ 12,189.00
8	Needham High School	\$ 4,501.00	\$ 2,265.00	\$ 350.00	\$ 11,484.00	\$ 18,600.00
9	High Rock School	\$ 1,589.00	\$ 570.00	\$ 350.00	\$ 2,871.00	\$ 5,380.00
10	Emery Grover					
11	Town Hall	\$ 1,324.00	\$ 760.00		\$ 1,740.00	\$ 3,824.00
12	Library	\$ 1,059.00	\$ 1,507.00		\$ 4,524.00	\$ 7,090.00
13	PSAB	\$ 794.00	\$ 317.00		\$ 870.00	\$ 1,981.00
14	Center at the Heights	\$ 331.00	\$ 633.00	\$ 350.00	\$ 870.00	\$ 2,184.00
15	Transfer Station	\$ 265.00	\$ 633.00		\$ 1,566.00	\$ 2,464.00
16	Memorial Park	\$ 265.00	\$ 633.00	\$ 350.00	\$ 696.00	\$ 1,944.00
17	Rosemary Recreation Complex	\$ 265.00	\$ 633.00		\$ 522.00	\$ 1,420.00
18	Public Safety Building	\$ 2,648.00	\$ 2,633.00	\$ 350.00	\$ 1,872.00	\$ 7,503.00
19	Fire Station #2	\$ 1,059.00	\$ 1,380.00	\$ 350.00	\$ 1,914.00	\$ 4,703.00
20	Jack Cogswell Building		\$ 633.00		\$ 609.00	\$ 1,242.00
21	DPW Building		\$ 1,570.00		\$ 3,132.00	\$ 4,702.00
22	Charles River Water Treatment Plant	\$ 530.00			\$ 1,740.00	\$ 2,270.00
23	West St. Pump Station	\$ 530.00			\$ 435.00	\$ 965.00
24	Great Plain Pump Station	\$ 530.00			\$ 301.00	\$ 831.00
25	Reservoir B Pump Station	\$ 530.00			\$ 348.00	\$ 878.00
26	St. Mary's Pump Station	\$ 530.00			\$ 696.00	\$ 1,226.00
27	Kendrick Street Pump Station				\$ 174.00	\$ 174.00
28	Alden Street Pump Station				\$ 174.00	\$ 174.00
29	Dedham Avenue Pump Station				\$ 783.00	\$ 783.00
30	Daley Building				\$ 1,305.00	\$ 1,305.00
31	Total Cost of PMs & Inspections for Year One (1-30)					\$ 118,948.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

On-Call Services - Fire Alarm/Sprinkler			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year One (January 28, 2023 – December 31, 2023)			
32	Hourly Rate - Weekdays 7AM-5PM \$ 165.00	120	\$ 19,800.00
33	Hourly Rate - Weekdays 5PM-7AM and Saturdays \$ 247.50	30	\$ 7,425.00
34	Hourly Rate - Sundays and Holidays \$ 330.00	10	\$ 3,300.00
35	Estimated Cost of Materials (% markup) 35%	%*\$5000 + \$5000	\$ 6,750.00
36	Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)		\$ 37,275.00
On-Call Services - Kitchen Suppression System/Hood Exhaust			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year One (January 28, 2023 – December 31, 2023)			
37	Hourly Rate - Weekdays 7AM-5PM \$ 165.00	24	\$ 3,960.00
38	Hourly Rate - Weekdays 5PM-7AM and Saturdays \$ 247.50	6	\$ 1,485.00
39	Hourly Rate - Sundays and Holidays \$ 330.00	1	\$ 330.00
40	Estimated Cost of Materials (% markup) 35%	%*\$2500 + \$2500	\$ 3,375.00
41	Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)		\$ 9,150.00
42	Total Est. Contract Value for Year One (31+36+41)		\$ 165,373.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year Two (January 1, 2024 – December 31, 2024)						
1	Williams School	\$ 2,218.00	\$ 607.00	\$ 400.00	\$ 338.00	\$ 3,563.00
2	Broadmeadow School	\$ 1,689.00	\$ 480.00	\$ 400.00	\$ 429.00	\$ 2,998.00
3	Eliot School	\$ 1,689.00	\$ 1,543.00	\$ 400.00	\$ 416.00	\$ 4,048.00
4	Hillside School	\$ 4,336.00			\$ 182.00	\$ 4,518.00
5	Mitchell School	\$ 2,218.00		\$ 400.00	\$ 364.00	\$ 2,982.00
6	Newman School	\$ 2,218.00	\$ 1,986.00	\$ 400.00	\$ 559.00	\$ 5,163.00
7	Pollard School	\$ 6,455.00	\$ 859.00	\$ 400.00	\$ 819.00	\$ 8,533.00
8	Needham High School	\$ 4,601.00	\$ 2,365.00	\$ 400.00	\$ 1,716.00	\$ 9,082.00
9	High Rock School	\$ 1,689.00	\$ 670.00	\$ 400.00	\$ 429.00	\$ 3,188.00
10	Emery Grover	\$ 894.00				\$ 894.00
11	Town Hall	\$ 1,424.00	\$ 860.00		\$ 260.00	\$ 2,544.00
12	Library	\$ 1,159.00	\$ 1,607.00		\$ 676.00	\$ 3,442.00
13	PSAB	\$ 894.00	\$ 417.00		\$ 130.00	\$ 1,441.00
14	Center at the Heights	\$ 431.00	\$ 733.00	\$ 400.00	\$ 130.00	\$ 1,694.00
15	Transfer Station	\$ 299.00	\$ 986.00		\$ 234.00	\$ 1,519.00
16	Memorial Park	\$ 365.00	\$ 733.00	\$ 400.00	\$ 104.00	\$ 1,602.00
17	Rosemary Recreation Complex	\$ 365.00	\$ 733.00		\$ 78.00	\$ 1,176.00
18	Public Safety Building	\$ 2,748.00	\$ 2,733.00	\$ 400.00	\$ 273.00	\$ 6,154.00
19	Fire Station #2	\$ 1,159.00	\$ 1,480.00	\$ 400.00	\$ 286.00	\$ 3,325.00
20	Jack Cogswell Building		\$ 733.00		\$ 91.00	\$ 824.00
21	DPW Building		\$ 1,670.00		\$ 468.00	\$ 2,138.00
22	Charles River Water Treatment Plant	\$ 630.00			\$ 260.00	\$ 890.00
23	West St. Pump Station	\$ 630.00			\$ 65.00	\$ 695.00
24	Great Plain Pump Station	\$ 630.00			\$ 39.00	\$ 669.00
25	Reservoir B Pump Station	\$ 630.00			\$ 52.00	\$ 682.00
26	St. Mary's Pump Station	\$ 630.00			\$ 104.00	\$ 734.00
27	Kendrick Street Pump Station				\$ 26.00	\$ 26.00
28	Alden Street Pump Station				\$ 26.00	\$ 26.00
29	Dedham Avenue Pump Station				\$ 117.00	\$ 117.00
30	Daley Building				\$ 195.00	\$ 195.00
31	Total Cost of PMs & Inspections for Year Two (1-30)					\$ 74,862.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

On-Call Services - Fire Alarm/Sprinkler			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Two (January 1, 2024 – December 31, 2024)			
32	Hourly Rate - Weekdays 7AM-5PM	120	\$ 20,760.00
33	Hourly Rate - Weekdays 5PM-7AM and Saturdays	30	\$ 7,665.00
34	Hourly Rate - Sundays and Holidays	10	\$ 3,380.00
35	Estimated Cost of Materials (% markup)	35%	\$ 6,750.00
36	Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)		\$ 38,555.00
On-Call Services - Kitchen Suppression System/Hood Exhaust			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Two (January 1, 2024 – December 31, 2024)			
37	Hourly Rate - Weekdays 7AM-5PM	24	\$ 4,152.00
38	Hourly Rate - Weekdays 5PM-7AM and Saturdays	6	\$ 1,533.00
39	Hourly Rate - Sundays and Holidays	1	\$ 338.00
40	Estimated Cost of Materials (% markup)	35%	\$ 3,375.00
41	Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)		\$ 9,398.00
42	Total Est. Contract Value for Year Two (31+36+41)		\$ 122,815.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year Three (January 1, 2025 – December 31, 2025)						
1	Williams School	\$ 2,318.00	\$ 707.00	\$ 450.00	\$ 364.00	\$ 3,839.00
2	Broadmeadow School	\$ 1,789.00	\$ 580.00	\$ 450.00	\$ 462.00	\$ 3,281.00
3	Eliot School	\$ 1,789.00	\$ 1,643.00	\$ 450.00	\$ 448.00	\$ 4,330.00
4	Hillside School	\$ 4,436.00			\$ 196.00	\$ 4,632.00
5	Mitchell School	\$ 2,318.00		\$ 450.00	\$ 392.00	\$ 3,160.00
6	Newman School	\$ 2,318.00	\$ 2,086.00	\$ 450.00	\$ 602.00	\$ 5,456.00
7	Pollard School	\$ 6,555.00	\$ 959.00	\$ 450.00	\$ 882.00	\$ 8,846.00
8	Needham High School	\$ 4,701.00	\$ 2,465.00	\$ 450.00	\$ 1,848.00	\$ 9,464.00
9	High Rock School	\$ 1,789.00	\$ 770.00	\$ 450.00	\$ 462.00	\$ 3,471.00
10	Emery Grover	\$ 994.00				\$ 994.00
11	Town Hall	\$ 1,524.00	\$ 960.00		\$ 280.00	\$ 2,764.00
12	Library	\$ 1,259.00	\$ 1,707.00		\$ 728.00	\$ 3,694.00
13	PSAB	\$ 994.00	\$ 517.00		\$ 140.00	\$ 1,651.00
14	Center at the Heights	\$ 531.00	\$ 833.00	\$ 450.00	\$ 140.00	\$ 1,954.00
15	Transfer Station	\$ 399.00	\$ 1,086.00		\$ 252.00	\$ 1,737.00
16	Memorial Park	\$ 465.00	\$ 833.00	\$ 450.00	\$ 112.00	\$ 1,860.00
17	Rosemary Recreation Complex	\$ 465.00	\$ 833.00		\$ 84.00	\$ 1,382.00
18	Public Safety Building	\$ 2,848.00	\$ 2,833.00	\$ 450.00	\$ 294.00	\$ 6,425.00
19	Fire Station #2	\$ 1,259.00	\$ 1,580.00	\$ 450.00	\$ 308.00	\$ 3,597.00
20	Jack Cogswell Building		\$ 833.00		\$ 98.00	\$ 931.00
21	DPW Building		\$ 1,770.00		\$ 504.00	\$ 2,274.00
22	Charles River Water Treatment Plant	\$ 730.00			\$ 280.00	\$ 1,010.00
23	West St. Pump Station	\$ 730.00			\$ 70.00	\$ 800.00
24	Great Plain Pump Station	\$ 730.00			\$ 42.00	\$ 772.00
25	Reservoir B Pump Station	\$ 730.00			\$ 56.00	\$ 786.00
26	St. Mary's Pump Station	\$ 730.00			\$ 112.00	\$ 842.00
27	Kendrick Street Pump Station				\$ 28.00	\$ 28.00
28	Alden Street Pump Station				\$ 28.00	\$ 28.00
29	Dedham Avenue Pump Station				\$ 126.00	\$ 126.00
30	Daley Building				\$ 210.00	\$ 210.00
31	Total Cost of PMs & Inspections for Year Three (1-30)					\$ 80,344.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

On-Call Services - Fire Alarm/Sprinkler			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Three (January 1, 2025 – December 31, 2025)			
32 Hourly Rate - Weekdays 7AM-5PM	\$ 181.00	120	\$ 21,720.00
33 Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 263.50	30	\$ 7,905.00
34 Hourly Rate - Sundays and Holidays	\$ 346.00	10	\$ 3,460.00
35 Estimated Cost of Materials (% markup)	35%)*\$5000 + \$5000	\$ 6,750.00
36 Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)			\$ 39,835.00
On-Call Services - Kitchen Suppression System/Hood Exhaust			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Three (January 1, 2025 – December 31, 2025)			
37 Hourly Rate - Weekdays 7AM-5PM	\$ 181.00	24	\$ 4,344.00
38 Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 263.50	6	\$ 1,581.00
39 Hourly Rate - Sundays and Holidays	\$ 346.00	1	\$ 346.00
40 Estimated Cost of Materials (% markup)	35%)*\$2500 + \$2500	\$ 3,375.00
41 Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)			\$ 9,646.00
42 Total Est. Contract Value for Year Three (31+36+41)			\$ 129,825.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year Four (January 1, 2026 – December 31, 2026)						
1	Williams School	\$ 2,418.00	\$ 807.00	\$ 500.00	\$ 390.00	\$ 4,115.00
2	Broadmeadow School	\$ 1,889.00	\$ 680.00	\$ 500.00	\$ 495.00	\$ 3,564.00
3	Eliot School	\$ 1,889.00	\$ 1,743.00	\$ 500.00	\$ 480.00	\$ 4,612.00
4	Hillside School	\$ 4,536.00			\$ 210.00	\$ 4,746.00
5	Mitchell School	\$ 2,418.00		\$ 500.00	\$ 420.00	\$ 3,338.00
6	Newman School	\$ 2,418.00	\$ 2,186.00	\$ 500.00	\$ 645.00	\$ 5,749.00
7	Pollard School	\$ 6,655.00	\$ 1,059.00	\$ 500.00	\$ 945.00	\$ 9,159.00
8	Needham High School	\$ 4,801.00	\$ 2,565.00	\$ 500.00	\$ 1,980.00	\$ 9,846.00
9	High Rock School	\$ 1,889.00	\$ 870.00	\$ 500.00	\$ 495.00	\$ 3,754.00
10	Emery Grover	\$ 1,094.00				\$ 1,094.00
11	Town Hall	\$ 1,624.00	\$ 1,060.00		\$ 300.00	\$ 2,984.00
12	Library	\$ 1,359.00	\$ 1,807.00		\$ 780.00	\$ 3,946.00
13	PSAB	\$ 1,094.00	\$ 617.00		\$ 150.00	\$ 1,861.00
14	Center at the Heights	\$ 631.00	\$ 933.00	\$ 500.00	\$ 150.00	\$ 2,214.00
15	Transfer Station	\$ 499.00	\$ 1,186.00		\$ 270.00	\$ 1,955.00
16	Memorial Park	\$ 565.00	\$ 933.00	\$ 500.00	\$ 120.00	\$ 2,118.00
17	Rosemary Recreation Complex	\$ 565.00	\$ 933.00		\$ 90.00	\$ 1,588.00
18	Public Safety Building	\$ 2,948.00	\$ 2,933.00	\$ 500.00	\$ 315.00	\$ 6,696.00
19	Fire Station #2	\$ 1,359.00	\$ 1,680.00	\$ 500.00	\$ 330.00	\$ 3,869.00
20	Jack Cogswell Building		\$ 933.00		\$ 105.00	\$ 1,038.00
21	DPW Building		\$ 1,870.00		\$ 540.00	\$ 2,410.00
22	Charles River Water Treatment Plant	\$ 830.00			\$ 300.00	\$ 1,130.00
23	West St. Pump Station	\$ 830.00			\$ 75.00	\$ 905.00
24	Great Plain Pump Station	\$ 830.00			\$ 45.00	\$ 875.00
25	Reservoir B Pump Station	\$ 830.00			\$ 60.00	\$ 890.00
26	St. Mary's Pump Station	\$ 830.00			\$ 120.00	\$ 950.00
27	Kendrick Street Pump Station				\$ 30.00	\$ 30.00
28	Alden Street Pump Station				\$ 30.00	\$ 30.00
29	Dedham Avenue Pump Station				\$ 135.00	\$ 135.00
30	Daley Building				\$ 225.00	\$ 225.00
31	Total Cost of PMs & Inspections for Year Four (1-30)					\$ 85,826.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

On-Call Services - Fire Alarm/Sprinkler				
Item 1	Item 2	Item 3	Item 4	
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)	
Year Four (January 1, 2026 - December 31, 2026)				
32	Hourly Rate - Weekdays 7AM-5PM	\$ 189.00	120	\$ 22,680.00
33	Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 271.50	30	\$ 8,145.00
34	Hourly Rate - Sundays and Holidays	\$ 354.00	10	\$ 3,540.00
35	Estimated Cost of Materials (% markup)	35.00%	%*\$5000 + \$5000	\$ 6,750.00
36	Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)			\$ 41,115.00
On-Call Services - Kitchen Suppression System/Hood Exhaust				
Item 1	Item 2	Item 3	Item 4	
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)	
Year Four (January 1, 2026 - December 31, 2026)				
37	Hourly Rate - Weekdays 7AM-5PM	\$ 189.00	24	\$ 4,536.00
38	Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 271.50	6	\$ 1,629.00
39	Hourly Rate - Sundays and Holidays	\$ 354.00	1	\$ 354.00
40	Estimated Cost of Materials (% markup)	35.00%	%*\$2500 + \$2500	\$ 3,375.00
41	Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)			\$ 9,894.00
42	Total Est. Contract Value for Year Four (31+36+41)			\$ 136,835.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

Preventative Maintenance & Inspections						
Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	
Building	Cost of Fire Alarm PMs & Inspections	Cost of Sprinkler PMs & Inspections	Cost of Kitchen Suppression System/Hood Exhaust PMs & Inspections	Cost of Fire Extinguisher PMs, Testing, & Inspections	Total Annual Cost of PMs & Inspections (Items 2+3+4+5)	
Year Five (January 1, 2027 – December 31, 2027)						
1	Williams School	\$ 2,518.00	\$ 907.00	\$ 550.00	\$ 416.00	\$ 4,391.00
2	Broadmeadow School	\$ 1,989.00	\$ 780.00	\$ 550.00	\$ 528.00	\$ 3,847.00
3	Eliot School	\$ 1,989.00	\$ 1,843.00	\$ 550.00	\$ 512.00	\$ 4,894.00
4	Hillside School	\$ 4,636.00			\$ 224.00	\$ 4,860.00
5	Mitchell School	\$ 2,518.00		\$ 550.00	\$ 448.00	\$ 3,516.00
6	Newman School	\$ 2,518.00	\$ 2,286.00	\$ 550.00	\$ 688.00	\$ 6,042.00
7	Pollard School	\$ 6,755.00	\$ 1,159.00	\$ 550.00	\$ 1,008.00	\$ 9,472.00
8	Needham High School	\$ 4,901.00	\$ 2,665.00	\$ 550.00	\$ 2,112.00	\$ 10,228.00
9	High Rock School	\$ 1,989.00	\$ 970.00	\$ 550.00	\$ 528.00	\$ 4,037.00
10	Emery Grover	\$ 1,194.00				\$ 1,194.00
11	Town Hall	\$ 1,724.00	\$ 1,160.00		\$ 320.00	\$ 3,204.00
12	Library	\$ 1,459.00	\$ 1,907.00		\$ 832.00	\$ 4,198.00
13	PSAB	\$ 1,194.00	\$ 717.00		\$ 160.00	\$ 2,071.00
14	Center at the Heights	\$ 731.00	\$ 1,033.00	\$ 550.00	\$ 160.00	\$ 2,474.00
15	Transfer Station	\$ 599.00	\$ 1,286.00		\$ 288.00	\$ 2,173.00
16	Memorial Park	\$ 665.00	\$ 1,033.00	\$ 550.00	\$ 128.00	\$ 2,376.00
17	Rosemary Recreation Complex	\$ 665.00	\$ 1,033.00		\$ 96.00	\$ 1,794.00
18	Public Safety Building	\$ 3,048.00	\$ 3,033.00	\$ 550.00	\$ 336.00	\$ 6,967.00
19	Fire Station #2	\$ 1,459.00	\$ 1,780.00	\$ 550.00	\$ 352.00	\$ 4,141.00
20	Jack Cogswell Building		\$ 1,033.00		\$ 112.00	\$ 1,145.00
21	DPW Building		\$ 1,970.00		\$ 576.00	\$ 2,546.00
22	Charles River Water Treatment Plant	\$ 930.00			\$ 320.00	\$ 1,250.00
23	West St. Pump Station	\$ 930.00			\$ 80.00	\$ 1,010.00
24	Great Plain Pump Station	\$ 930.00			\$ 48.00	\$ 978.00
25	Reservoir B Pump Station	\$ 930.00			\$ 64.00	\$ 994.00
26	St. Mary's Pump Station	\$ 930.00			\$ 128.00	\$ 1,058.00
27	Kendrick Street Pump Station				\$ 32.00	\$ 32.00
28	Alden Street Pump Station				\$ 32.00	\$ 32.00
29	Dedham Avenue Pump Station				\$ 144.00	\$ 144.00
30	Daley Building				\$ 240.00	\$ 240.00
31	Total Cost of PMs & Inspections for Year Five (1-30)					\$ 91,308.00

23DPW190B On Call Fire Alarm Sprinkler Maintenance
Bid Results

On-Call Services - Fire Alarm/Sprinkler			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Five (January 1, 2027 – December 31, 2027)			
32 Hourly Rate - Weekdays 7AM-5PM	\$ 198.00	120	\$ 23,760.00
33 Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 279.50	30	\$ 8,385.00
34 Hourly Rate - Sundays and Holidays	\$ 362.00	10	\$ 3,620.00
35 Estimated Cost of Materials (% markup)	35%	*\$5000 + \$5000	\$ 6,750.00
36 Total Est. Cost of On-Call Services - Fire Alarm/Sprinkler (32-35)			\$ 42,515.00
On-Call Services - Kitchen Suppression System/Hood Exhaust			
Item 1	Item 2	Item 3	Item 4
Description	Hourly Rate	Estimated Quantity	Estimated Cost (Hourly Rate X Estimated Quantity)
Year Five (January 1, 2027 – December 31, 2027)			
37 Hourly Rate - Weekdays 7AM-5PM	\$ 198.00	24	\$ 4,752.00
38 Hourly Rate - Weekdays 5PM-7AM and Saturdays	\$ 279.50	6	\$ 1,677.00
39 Hourly Rate - Sundays and Holidays	\$ 362.00	1	\$ 362.00
40 Estimated Cost of Materials (% markup)	35%	*\$2500 + \$2500	\$ 3,375.00
41 Total Est. Cost of On-Call Services - Kitchen Suppression/Hoods (37-40)			\$ 10,166.00
42 Total Est. Contract Value for Year Five (31+36+41)			\$ 143,989.00