COMMUNITY PRESERVATION COMMITTEE TOWN OF NEEDHAM, MASSACHUSETTS

FY'08 Annual Report

Community Preservation Committee

Members: Appointed by:

Paul Siegenthaler, Chairman Town Moderator Jane Howard, Vice Chairman Board of Selectmen

Janet Bernardo Conservation Commission

John Comando Board of Selectmen
Bruce Eisenhut Planning Board

Brian Nadler Park and Recreation Commission

Sheila Pransky
Sandra Tobin
Historical Commission
TBD
Town Moderator

Staff:

Patricia Carey, Staff Liaison Nikki Witham, Recording Secretary

Purpose and Mission:

Massachusetts General Law (M.G.L.) Chapter 267 of the Acts of 2000, Section 2, defines community preservation as "the acquisition, creation and preservation of open space, the acquisition, creation and preservation of historic structures and landscapes and the creation and preservation of community housing." Needham voted to accept the legislation in November 2004. The Community Preservation Committee is appointed to make recommendations for use of the Community Preservation Fund.

FY'08 Accomplishments and Activities

- The Needham Community Preservation Fund received its second state match of \$1,253,524 from the Commonwealth in October 2007, a 100% match to Needham's surcharge. It was also announced that the next annual match would be made in October 2008 but would be a 67% match.
- The Committee met with representatives of the Community Preservation Coalition to get guidance on determining eligibility and bonding for the anticipated request for the renovation of Town Hall.
- The Committee held a public meeting in April, 2008, to gather public input on the proposals under review for funding.
- At the May, 2008 Annual Town Meeting, the Committee recommended and Town Meeting approved the funding of three proposals:

\$1	,000,000	Selectmen/Town Manager	Town Hall Design
\$	25,000	Conservation Commission	Transfer to Conservation Fund
\$	5,500	Conservation Commission	Preservation of Trails

• In addition to funding the proposals, Town Meeting also appropriated \$2,290,000 for the fourth round of funding for community preservation based on anticipated Fiscal Year 2009 revenues from the CPA surcharge. As required by the state legislation, funds were spent or put in reserve for Historic Resources, Community Housing, and Open Space. Remaining funds were placed in the Annual Reserve, for future projects in those categories or Recreation. Five percent of the revenue was put into the CPA Administrative budget.

Statistics

• The Community Preservation Fund has provided financial support to twelve projects, with a total of \$1,764,700.

Affordable Housing total	\$ 499,500
Open Space total	\$ 148,200
Historic Preservation total	\$ 1,075,000
Recreation total	\$ 42,000