

**Town of Needham - Finance Committee Recommendations
2022 Annual Town Meeting, May 2, 2022**

| | <u>Article Name</u> | <u>Discussion/Vote (see Meeting Minutes)</u> | <u>Finance Comm. Position</u> |
|----|--|--|-------------------------------|
| 3 | Establish Elected Officials' Salaries | 4/20/2022 | Adopt |
| 4 | Property Tax Assistance Program | 3/9/2022 | Adopt |
| 5 | Public Facilities Maintenance Program | 3/23/2022 | Adopt |
| 6 | Small Repair Grant Program | 4/6/2022 | Adopt |
| 7 | RTS Service Delivery Study | 3/30/2022 | Adopt |
| 8 | Parking Study | 3/30/2022 | Adopt |
| 9 | Upaid Bills of Prior Years | 3/9/2022 | Adopt |
| 10 | FY2023 Operating Budget | 2/9, 2/16, 3/9, 4/20/22 | Adopt, as amended |
| 11 | FY2023 Sewer Enterprise Fund Budget | 3/9/2022 | Adopt |
| 12 | FY2023 Water Enterprise Fund Budget | 3/9/2022 | Adopt |
| 13 | Expend State Funds for Public Ways | 3/30/2022 | Adopt |
| 14 | Annual Dept. Revolving Funds Spending Limits | 3/9/2022 | Adopt |
| 15 | Community Preservation Fund | 3/9/2022 | Adopt |
| 16 | Community Preservation Fund Supplement | 3/23, 4/20/2022 | Adopt |
| 17 | NHA - Pre-Development Linden Chambers | 3/23, 4/20/2022 | Adopt |
| 18 | NHA Property Survey | 3/23, 4/20/2022 | Adopt |
| 19 | Community Farm Growing Beds | 3/23, 4/20/2022 | Adopt |
| 20 | High School Tennis Courts Design | 3/23, 4/20/2022 | Not Adopt |
| 21 | Emery Grover Renovation | 3/23, 4/6, 4/20, 4/27/22 | Adopt, as amended |
| 22 | Hilside Heating Repairs and Upgrades | 4/6/2022 | Adopt |
| 23 | General Fund Cash Capital | 3/30, 4/6, 4/20/2022 | Adopt |
| 24 | Pollard School Locker Room Retrofit | 4/6/2022 | Adopt |
| 25 | Public Works Infrastructure | 3/30/2022 | Adopt |
| 26 | Library Space Utilization Study | 3/30/2022 | Adopt |
| 27 | DPW Complex Feasibility Study | 3/30/2022 | Adopt |
| 28 | Sewer Enterprise Fund Cash Capital | 3/30/2022 | Adopt |

Town of Needham Finance Committee
2022 Town Meeting Recommendations
(continued)

| | | | |
|----|---|----------------------|----------------------|
| 29 | Rescind Debt Authorizations | 3/23/2022 | Adopt |
| 30 | Compensated Absences Fund | 3/30/2022 | Adopt |
| 31 | Athletic Facility Improvement Fund | 3/9, 3/23, 4/20/2022 | Adopt, as amended |
| 32 | Workers' Compensation Fund | 3/9/2022 | Adopt |
| 33 | Public Safety Injury On Duty Fund | 3/9/2022 | Adopt |
| 34 | By-Law - Snow & Ice on Sidewalks | 3/30/2022 | Adopt |
| 35 | By-Law - Household Refuse | 3/30/2022 | Adopt |
| 36 | Street Acceptance - Hutter Ridge Rd. | 3/30/2022 | Adopt |
| 37 | By-law - NHA Term Cycle | 4/20/2022 | No Position |
| 38 | Charter - NHA Term and Tenant Member Appt. | 4/20/2022 | No Position |
| 39 | Increase Contrib. Retirement COLA Allowance | 3/9/2022 | Adopt |
| 40 | Citizen's Petition - Amend General By-Laws | 4/6/2022 | No Position |
| 41 | Omnibus | | Rec. at Town Meeting |

Special Town Meeting - May 9, 2022

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|---|--|-----------------|-------|
| 1 | Collective Barg. Agreement - Fire Union | 4/20/2022 | Adopt |
| 2 | Collective Barg. Agreement - Police | 4/20/2022 | Adopt |
| 3 | Collective Barg. Agreement - Police Superior | 4/20, 4/27/2022 | Adopt |
| 4 | Exempt Police from Civil Service | 4/20, 4/27/2022 | Adopt |