

Town of Needham  
Capital Improvement Plan  
January 2008

TOWN OF NEEDHAM					
Building, Infrastructure and Other Facility Request CIP-BIF					
<b>Project Title</b>	<b>Bridge Repairs Kendrick Street</b>			<b>Fiscal Year</b>	<b>2010</b>
Requestor	Public Works			Project Category	03
Location	Various				
Primary Funding	General Fund			CPA Eligible?	No
Purpose	Acquisition		New Construction/Addition (increase in square footage)	Renovation - Repair	X
	Health/Safety		X	Federal or State Mandate	
	New Technology			Performance Measure	
Project Description Purpose and Justification					
<p>Surrounded on three sides by the Charles River, the Town jointly maintains a number of bridges with neighboring communities. The Massachusetts Bridge Inspection Program has identified a number of bridges to have some level of deficiency and has recommended repairs. This program is essential to improve the structural and/or surface integrity of all bridges throughout Needham. The South Street/Willow Street Bridge and the Kendrick Street Bridge are both in need of repair. Capital Project costs will include surveying, engineering evaluation, design, and repair or reconstruction. Recent reports from Mass Highway indicated that the conditions of the South Street/Willow Street bridge and the Kendrick Street bridge are worsening and are in immediate need of repair. The State has agreed to pay for the repairs of the Willow Street bridge, which will be designed under the direction of the Town of Dover. Bridges are one of the infrastructure assets whose value and depreciation are now tracked under the GASB 34 program</p> <p>FY10 - Kendrick Street Bridge Evaluation and Design - 120,000</p>					
Estimated Useful Life	75 Years		Estimated Capital Cost	120,000	
Project Manager	Department of Public Works				
Project Timeline			Timing Considerations		
Total Project Duration (months)		18 months			
Engineering and Design Phase		18 months			
Preconstruction and Actual Construction Phase		TBD			
Next Phase (if applicable)		2010			
Method to Determine Estimated Cost					
		In-house Estimate			
Consultant					
Industry References					
In-house					
UOM (Specify)					
Other	X				
Expenditure Schedule					
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
A, D, & E	0	120,000			
Site Costs					
Construction					
F, F, & E					
Technology					
Contingency					
TOTAL	0	120,000			

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<b>Project Title</b>	<b>Bridge Repairs Kendrick Street</b>	<b>Fiscal Year</b>	<b>2010</b>	
Requestor	Public Works	Project Category	03	
Operational and Maintenance Considerations				
Are there any operational costs to be incurred that are no currently provided for within the affected department budgets?	YES		NO	X
Will additional staff be required?	YES		NO	X
As Permanent Employees	YES		NO	
Hired Independent Contractors	YES		NO	
Can existing staff operate and/or maintain the facility?	YES	X	NO	
Will additional services/supplies be required to operate the facility?	YES		NO	X
Will additional equipment or other capital investment be required?	YES		NO	X
Will Town revenues be negatively impacted if the project is not done?	YES		NO	X
Will the investment generate additional revenue for the Town?	YES		NO	X

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF							
<b>Project Title</b>	<b>Bridges, Intersections, Roads and Sidewalks Capital Program – General Fund</b>				<b>Fiscal Year</b>	<b>2009 - 2013</b>	
Requestor	Highway Superintendent				Project Category	03	
Location	Various						
Primary Funding	General Fund				CPA Eligible?	No	
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X	
	Health/Safety		X	Federal or State Mandate			
	New Technology			Performance Measure			
Project Description Purpose and Justification							
<p><u>Roadway Reconstruction</u> The roadway system throughout the community has developed over the last century. A great number of miles of roadway, mainly residential roads were developed after World War II. A combination of the aging of the earliest roads, the tremendous expansion of the road system and a failure to provide adequate, ongoing maintenance and repair over the past 25 years has resulted in a significant decline in the overall condition of Needham's roads. A significant number of roads are in need of reconstruction.</p> <p>This program will provide the necessary funding for the inspection, engineering and design for the rehabilitation or reconstruction of the roadway network including drainage, traffic control and other incidental roadway improvements. Roadway improvements may include full construction or other standard rehabilitation methods. Many of the main roads may require structural and geometric improvements. Improvements in the business district could include new traffic signals, sidewalk improvements, pedestrian lighting, granite curb and other features.</p> <p>Beginning in FY1999, following several years of attempting to secure funding for the reconstruction of local roads, an ongoing program for funding was initiated. Due to a poor economy and tight budget, the funding for this program was discontinued after only 3 years.</p> <p>Estimated Useful Life 60 to 80 Years Estimated Capital Cost \$14,250,000</p> <p><u>Street Resurfacing</u> This program is essential to improve the structural and surface integrity of the Town's network of accepted streets. The primary strategy in this program is asphalt paving and incidental work directly associated with paving. Incidental work could include corner reconstruction, handicap ramps, leveling, structural overlays, utility adjustments, minor drainage improvements, some drain extension work, street sign replacement, asphalt curbing with grass shoulders and pavement markings.</p> <p>Many streets have insufficient pavement thickness, are poorly shaped, lack curbing and require some drainage improvements. Applying this repair strategy in a timely manner will help defer costly and disruptive street reconstruction significantly on all but the most highly traveled roadways. Paving roadways in a timely manner will extend the useful life of the roadway system in the most cost effective manner.</p> <p>This program would provide funding to pave about 2 centerline miles of roadway. Other paving strategies may be funded under this program.</p> <p>Estimated Useful Life 10 to 15 Years Estimated Capital Cost \$3,990,000</p> <p><u>Traffic Signal &amp; Intersection Improvements</u></p>							

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Project Title	Bridges, Intersections, Roads and Sidewalks Capital Program – General Fund	Fiscal Year	2009 - 2013
<p>The costs are estimated by Engineering and require conceptual scope of work for project level costs that have not yet been determined.</p> <p>This program will fund Traffic Signal Improvements for existing traffic signals and provide funding for new Traffic Signal where none currently exist.</p> <p>FY09 - No Submission</p> <p>FY10 – Design - Dedham Ave. @ Harris Ave, this intersection has been identified as requiring traffic signals. This request is for intersection design and traffic signal engineering and design. The engineering and design estimate is \$150,000.</p> <p>FY11 – Construction - Dedham Ave. @ Harris Ave., intersection improvement and new traffic signal installation. \$525,000.</p> <p>Design - High St @ Greendale Ave, This intersection has been identified as requiring traffic signals. This request is for intersection design and traffic signal engineering and design. The engineering and design estimate is \$50,000.</p> <p>FY12 – Construction - High St @ Greendale Ave, intersection Improvement and new traffic signal installation. \$367,000.</p> <p>Design - Great Plain Ave @ Greendale Ave, this intersection has been identified as requiring intersection improvements and replacement of traffic signals. The engineering and design estimate is \$70,000.</p> <p>FY13 – Construction - Great Plain Av @ Greendale Av, this existing traffic signal may require intersection improvements and updating some of the existing traffic signal components. \$450,000.</p> <p style="padding-left: 40px;">Estimated Useful Life 25 Years                      Estimated Capital Cost \$1,650,000</p> <p><u>Sidewalk Repair &amp; Resurfacing School Walking Routes</u></p> <p>FY09 - Nehoiden St from opposite May St. to Central Ave. (West Side), High St. Linden St from Great Plain Ave. to Sylvan Rd.</p> <p>FY10 - Harris Ave. from Great Plain Ave. to Dedham Ave., Bradford St from Dedham Ave. to Great Plain Ave. (East side), Glenwood Rd. from Bradford St. to the Pollard School Parking Lot.</p> <p>FY11 - Grant St. from Dedham Ave. to Junction St. (East side), School St. from Chestnut St. to Dedham Ave. (North Side), Dedham Ave. opposite Grant St. to Bradford St. (North Side), Warren St. from School St. to Great Plain Ave.</p> <p>FY12 – Thornton Rd. from Broad Meadow Rd. to Birds Hill Ave. (East Side), Mt Vernon Ave. from Great Plain Ave. to Birds Hill Ave., Hillcrest Rd. from Birds Hill Rd. to Bond St.</p> <p>FY-13 - Linden St. from Sylvan Rd. to High Rock St., Oak St. from Chestnut St. to Marked Tree Rd. Warren St. from Dedham Ave. to Kingsbury St.</p> <p>This program includes funding to construct 10 to 15 handicap ramps.</p> <p>There are over 160 miles of sidewalk of which 52 miles are designated as school walking routes. The school walking routes are reviewed periodically. Over half of the sidewalks require significant work. Most of the existing sidewalks do not comply with ADA or AAB laws and</p>			

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Project Title	Bridges, Intersections, Roads and Sidewalks Capital Program – General Fund	Fiscal Year	2009 - 2013
<p>regulations or Town of Needham specifications.</p> <p>Current conservative estimates identify approximately \$19 million of sidewalk work required, Town wide.</p> <p>Highway staff performs detailed functions such as loam and seed operations to minimize contractor costs.</p> <p>Depending on the workload in the Engineering Division, private surveyors may be required to provide layout services.</p> <p>Estimated Useful Life 20 to 30 Years Estimated Capital Cost \$1,830,000</p> <p><u>Sidewalk Repair and Resurfacing non-school walking routes</u> This program would provide funding for sidewalk repair and resurfacing not covered under the “school walking route” program.</p> <p>FY09 – Mellen St., Maple St., Mark Lee Rd., Alfreton Rd. and Norfolk Rd.</p> <p>FY10 – Coolidge Rd, Prince St, Plymouth Rd, Wilshire Pk, Peacedale Rd and Intervale Rd</p> <p>FY11 – Hillcrest Rd. (Great Plain Ave. to Birds Hill Ave.) Birds Hill Rd, Mount Vernon Rd.,</p> <p>FY12 – Woodledge Rd., Glendoon Rd., Washburn Ave., Nehoiden St., Gould St. (Noanett Rd to Highland Ave.)</p> <p>FY13 – Garden St. Rolling Ln. Forest St.,</p> <p>There are over 160 miles of sidewalk. Over half of the sidewalks require significant work. Most of the existing sidewalks do not comply with ADA or AAB laws and regulations or Town of Needham specifications.</p> <p>Current conservative estimates identify approximately \$16 million of sidewalk work required, Town wide.</p> <p>Estimated Useful Life 20 to 30 Years Estimated Capital Cost 1,100,000</p>			
Estimated Useful Life	Varies	Estimated Capital Cost	22,820,000
Project Manager	Highway Superintendent		
Project Timeline		Timing Considerations	
Total Project Duration (months)	Depends on Project	Depending on the workload in the Engineering Division, private surveyors may be required to provide layout services.	
Engineering and Design Phase	Depends on Project		
Preconstruction and Actual Construction Phase	Depends on Project		
Next Phase (if applicable)	Ideally Annually		

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Project Title	Bridges, Intersections, Roads and Sidewalks Capital Program – General Fund			Fiscal Year	2009 - 2013	
Method to Determine Estimated Cost						
Consultant						
Industry References						
In-house	X					
UOM (Specify)						
Other						
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
TOTAL	1,555,000	4,740,000	5,130,000	5,645,000	5,750,000	
Other Costs*						
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets? (If so explain below)				YES	NO	X
Will additional staff be required?				YES	NO	X
As Permanent Employees				YES	NO	
Hired Independent Contractors				YES	NO	
Can existing staff operate and/or maintain the facility?				YES	X	NO
Will additional services/supplies be required to operate the facility?				YES	NO	X
Will additional equipment or other capital investment be required?				YES	NO	X
Will Town revenues be negatively impacted if the project is not done?				YES	NO	X
Will the investment generate additional revenue for the Town?				YES	NO	X
Budgetary Considerations						
<p><u>Street Resurfacing</u> Other cost would include an estimated \$25,000 for DPW/Highway staff to provide labor and/or purchase materials for patching, edging, layout and control, tree removal, utility rehabilitation, construction oversight, driveway paving adjustments, masonry work and loam and seeding.</p> <p><u>Sidewalk Repair &amp; Resurfacing School Walking Routes</u> Other cost would include an estimated \$50,000 for DPW/Highway staff to provide labor and/or purchase materials for patching, edging, paving portions of sidewalks, layout and control, tree removal, utility rehabilitation, construction oversight, driveway paving adjustments, masonry work and loam and seeding.</p>						

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Brook and Culvert Repairs</b>				<b>Fiscal Year</b>	<b>2009 - 2013</b>
Requestor	Town Engineer				Project Category	03
Location	Various					
Primary Funding	General Fund				CPA Eligible?	No
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X
	Health/Safety				Federal or State Mandate	X
	New Technology				Performance Measure	
Project Description Purpose and Justification						
<p>The severe storms of October 1996, June 1998 and 2006 have resulted in numerous complaints and subsequent investigations of the Town's brooks, streams and culverts. The conditions observed were significant. The DPW has developed a repair and maintenance program which is a combination of contracted work and use of town forces. It is the intention of the DPW to expend Capital Funds to address the issue of flooded and poor draining brooks, streams, waterways and culverts throughout the Town that have been severely neglected for many years. Lack of routine maintenance has caused the failure of retaining walls, loss of soils behind the walls, and brooks have become silted allowing the overgrowth of vegetation that has impacts on the level of the water flows. This neglect has resulted in the loss of useable abutting property and flooded basements. The current conditions are beyond the means of DPW equipment and personnel. It will require a detailed investigation, a plan of recommended improvements, a design drawing and specifications, environmental permitting and bidding of construction to be overseen by the Town's Engineering Division. This will return the waterways to a condition that the DPW will be able to maintain. FY06 funding for this program included cleaning of Hurd Brook and culverts, from Central Avenue to the Wellesley line and a portion of Alder Brook. In FY07, no funding was appropriated. FY08 funding will complete Alder Brook.</p> <p><u>Future Projects include, but are not limited to, the following locations:</u></p> <p>Winding River Rd. Locust Lane Fuller Brook Oxbow Road Webster &amp; Howland Streets Brookside Road &amp; Forest Street Chestnut Street &amp; Carriage Lane Emerson Place Pennsylvania Avenue</p>						
Estimated Useful Life	25 Years		Estimated Capital Cost		500,000	
Project Manager						
Project Timeline			Timing Considerations			
Total Project Duration (months)						
Engineering and Design Phase						
Preconstruction and Actual Construction Phase						

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<b>Project Title</b>	<b>Brook and Culvert Repairs</b>			<b>Fiscal Year</b>	<b>2009 - 2013</b>	
Requestor	Town Engineer			Project Category	03	
Next Phase (if applicable)						
Method to Determine Estimated Cost						
Consultant						
Industry References						
In-house						
UOM (Specify)						
Other						
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
A, D, & E						
Site Costs						
Construction	100,000	100,000	100,000	100,000	100,000	
F, F, & E						
Technology						
Contingency & Other						
<b>TOTAL</b>	100,000	100,000	100,000	100,000	100,000	
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets?				YES	X	NO
Will additional staff be required?				YES		NO X
As Permanent Employees				YES		NO X
Hired Independent Contractors				YES		NO X
Can existing staff operate and/or maintain the facility?				YES		NO X
Will additional services/supplies be required to operate the facility?				YES	X	NO
Will additional equipment or other capital investment be required?				YES		NO X
Will Town revenues be negatively impacted if the project is not done?				YES		NO X
Will the investment generate additional revenue for the Town?				YES		NO X
Budgetary Considerations						
As the miles of Brook completed under the Capital Program increase, they increase the annual maintenance workload under the Drains Operating Budget.						



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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
Project Title	Municipal Parking Lot Improvements			Fiscal Year	2009 - 2013	
Requestor	Public Works			Project Category	03	
Location	Various					
Primary Funding	General Fund			CPA Eligible?	No	
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X
	Health/Safety			Federal or State Mandate		
	New Technology			Performance Measure		
Project Description Purpose and Justification						
<p>This is the third part of a program to reconstruct or repave the Municipal Parking Lots in the Downtown Business District. The Chapel and Eaton Square Lots were completed in the 1997 construction season. The Chestnut Street and Lincoln Street Lots were completed in the 2000 construction season. The Dedham Avenue Lot resurfacing is completed. The remaining municipal lot in need of repair is the Mark Lee Road Lot in Needham Heights. Engineering design for this lot is proposed to be completed in-house and repairs to this lot are proposed in FY09.</p> <p>Chapel Street and Eaton Square Parking Lots - FY97, Completed</p> <p>Chestnut Street and Lincoln Street Parking Lots - FY00, Completed</p> <p>Dedham Avenue Parking Lot - FY04, Completed (utility pole to be relocated)</p> <p>FY09: Mark Lee Road Parking Lot - 100,000</p> <p>FY10: Upper Hersey Parking Lot - 175,000</p> <p>FY11 - No Work Proposed</p> <p>FY12 - No Work Proposed</p> <p>FY13 - Chapel Street and Eaton Square Parking Lots</p>						
Estimated Useful Life	20 years		Estimated Capital Cost		TBD	
Project Manager	Town Engineer					
Project Timeline			Timing Considerations			
Total Project Duration (months)	18 months					
Engineering and Design Phase	8 months					
Preconstruction and Actual Construction Phase	10 months					
Next Phase (if applicable)	2010					

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Building, Infrastructure and Other Facility Request CIP-BIF							
Project Title	Municipal Parking Lot Improvements			Fiscal Year	2009 - 2013		
Method to Determine Estimated Cost							
		In-house Estimate					
Consultant		Design to be performed in-house					
Industry References							
In-house	X						
UOM (Specify)							
Other							
Expenditure Schedule							
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		
A, D, & E	0						
Site Costs							
Construction	100,000	175,000	0	0	TBD		
F, F, & E							
Technology							
Contingency & Other							
<b>TOTAL</b>	100,000	175,000	0	0	TBD		
Operational and Maintenance Considerations							
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets?				YES		NO	X
Will additional staff be required?				YES	X	NO	
As Permanent Employees				YES		NO	X
Hired Independent Contractors				YES	X	NO	
Can existing staff operate and/or maintain the facility?				YES	X	NO	
Will additional services/supplies be required to operate the facility?				YES		NO	X
Will additional equipment or other capital investment be required?				YES		NO	X
Will Town revenues be negatively impacted if the project is not done?				YES		NO	X
Will the investment generate additional revenue for the Town?				YES		NO	X
Budgetary Considerations							
We already hire outside contractors to help maintain the Town's public parking lots.							

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF							
<b>Project Title</b>	<b>Needham Center/ Chestnut Street Streetscape &amp; Pedestrian Facility Improvements</b>				<b>Fiscal Year</b>	<b>2010</b>	
Requestor	Public Works				Project Category	03	
Location	Needham Center/Chestnut Street						
Primary Funding	General Fund				CPA Eligible?		
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X	
	Health/Safety				Federal or State Mandate		
	New Technology				Performance Measure		
Project Description Purpose and Justification							
<p>In 1995 the Needham Design Guidelines Partnership consisting of members of the Planning Board, the Design Review Board and the Needham Business Association secured funding from public and private sources to produce a report entitled "Town of Needham Design Guidelines for the Business Districts". Utilizing a consultant, this group held several meetings including workshops where both public and private participants could provide input to develop this guideline. This guideline is offered to private developers to encourage them to incorporate these treatment recommendations as their properties undergo improvements. Several of these recommendations have been incorporated into the recent reconstruction of the Great Plain Ave near Pickering St. and the Highland Ave/Chapel St./May St. intersection, the reconstruction of Chapel St., the Chestnut St. Parking Lots and proposed Chestnut Street reconstruction project from Marsh road to the MBTA bridge. This has allowed property owners to enhance their rear entrances or improve their entrance areas such as on Chapel St, as prescribed in the guidelines. There is a separate section devoted to public improvements. These improvements include recommendations for improved streetscape character involving the use of pedestrian-scale light fixtures, landscaping, including additional trees and plantings, and other public amenities such as benches, trash receptacles and bicycle racks. More significantly, it recommends more public accessibility. These are accomplished with wider sidewalks, additional crosswalks and safer crossing at intersections. This work is proposed to be undertaken in 3 stages. First the development of conceptual plans in order to determine the desired outcome followed by engineering / design, then the construction. Funding for the construction could be sought from the State under a special program, however, funds for these are not in large amounts and competition is heavy.</p> <p>The Downtown Study Committee has not yet finalized a recommendation for the theme of visual improvements for the Downtown area.</p> <p>The proposed funding for 2010 is intended to fund the first phase of design and construction under this Capital Item.</p>							
Estimated Useful Life	20 Years			Estimated Capital Cost	TBD		
Project Manager	Town Engineer						
Project Timeline				Timing Considerations			
Total Project Duration (months)	18 months						
Engineering and Design Phase	18 months						
Preconstruction and Actual Construction Phase	2012						
Next Phase (if applicable)	2011						

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Building, Infrastructure and Other Facility Request						
CIP-BIF						
<b>Project Title</b>	<b>Needham Center/ Chestnut Street Streetscape &amp; Pedestrian Facility Improvements</b>			<b>Fiscal Year</b>	<b>2010</b>	
Method to Determine Estimated Cost						
In-House Estimate						
Consultant						
Industry References						
In-house						
UOM (Specify)						
Other	X					
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
A, D, & E		75,000				
Site Costs						
Construction		50,000				
F, F, & E						
Technology						
Contingency & Other						
<b>TOTAL</b>		125,000				
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets?				YES	X	NO
Will additional staff be required?				YES		NO X
As Permanent Employees				YES		NO X
Hired Independent Contractors				YES		NO X
Can existing staff operate and/or maintain the facility?				YES	X	NO
Will additional services/supplies be required to operate the facility?				YES	X	NO
Will additional equipment or other capital investment be required?				YES	X	NO
Will Town revenues be negatively impacted if the project is not done?				YES		NO X
Will the investment generate additional revenue for the Town?				YES		NO X
Budgetary Considerations						
<p>The plantings and landscaping will likely require some maintenance depending upon what is selected in the final plan. Additional trash receptacles will require greater collection response. Greater snow removal effort on widened sidewalks may also result.</p>						

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF					
<b>Project Title</b>	<b>Retaking Monumentation of Street Layouts</b>			<b>Fiscal Year</b>	<b>2009</b>
Requestor	Public Works			Project Category	03
Location	Various				
Primary Funding	General Fund			CPA Eligible?	
Purpose	Acquisition		New Construction/Addition (increase in square footage)	Renovation - Repair	X
	Health/Safety			Federal or State Mandate	
	New Technology			Performance Measure	
Project Description Purpose and Justification					
<p>The program would fund the survey and drafting efforts required to determine and record the layout of various streets throughout the Town. A retaking plan and installation of stone bounds are included in the project.</p> <p>FY09 - Broad Meadow Road -60,000</p>					
Estimated Useful Life	100 Years		Estimated Capital Cost	TBD	
Project Manager Title	Town Engineer				
Project Timeline			Timing Considerations		
Total Project Duration (months)	12				
Engineering and Design Phase					
Preconstruction and Actual Construction Phase					
Next Phase (if applicable)	2010				
Method to Determine Estimated Cost					
		In-house Estimate			
Consultant					
Industry References					
In-house					
UOM (Specify)					
Other	X				
Expenditure Schedule					
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
A, D, & E	60,000				
Site Costs					
Construction					
F, F, & E					
Technology					

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CIP-BIF					
Project Title	Retaking Monumentation of Street Layouts	Fiscal Year	2009		
Contingency & Other					
TOTAL	60,000				
Operational and Maintenance Considerations					
Are there any operational costs to be incurred that are no currently provided for within the affected department budgets?		YES		NO	X
Will additional staff be required?		YES		NO	X
As Permanent Employees		YES		NO	
Hired Independent Contractors		YES		NO	
Can existing staff operate and/or maintain the facility?		YES	X	NO	
Will additional services/supplies be required to operate the facility?		YES		NO	X
Will additional equipment or other capital investment be required?		YES		NO	X
Will Town revenues be negatively impacted if the project is not done?		YES		NO	X
Will the investment generate additional revenue for the Town?		YES		NO	X
Budgetary Considerations					

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<b>Project Title</b>	<b>Storm Drain Discharge Improvements – Water Quality (EPA)</b>				<b>Fiscal Year</b>	<b>09-13</b>	
Requestor	Public Works				Project Category	03	
Location	Various						
Primary Funding	General Fund				CPA Eligible?	No	
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X	
	Health/Safety				Federal or State Mandate	X	
	New Technology				Performance Measure		
Project Description Purpose and Justification							
<p>In 1995 the DPW was under order from the EPA to embark on a stormwater discharge investigation for all illicit discharges to the Charles River. Illicit Discharges identified in this investigation were pursued and improvements undertaken to eliminate them in 1996 and 1997. This investigation led to the Town entering into a Memorandum of Understanding (MOU) with the EPA to commence a Town-wide investigation and to the development of a Stormwater Master Plan. This Master Plan was completed in 2002. Incorporated into this Stormwater Master Plan are improvements to the Storm Drainage System to upgrade the quality of the water discharged to the Charles River in Needham. Further investigation and sampling continues year to year. When the EPA Stormwater Discharge Permit took effect, there were a number of projects identified to better manage stormwater quality. The first projects that have been identified include:</p> <p>FY09 - Rosemary Glen (Perry Gorge) Engineering, Design, Permitting / Construction 40,000</p> <p>FY10 - DPW Facility SWMP , Engineering / Design / Permitting 25,000</p> <p>FY11 - DPW Facility SWMP, Construction 50,000</p> <p>FY12 – Water Shed Management Plan 35,000</p>							
Estimated Useful Life	80 Years		Estimated Capital Cost		150,000		
Project Manager	Town Engineer						
Project Timeline			Timing Considerations				
Total Project Duration (months)	12 months						
Engineering and Design Phase	12 months						
Preconstruction and Actual Construction Phase	12 months						
Next Phase (if applicable)	2010						
Method to Determine Estimated Cost							
Consultant							
Industry References							
In-house							X
UOM (Specify)							
Other							

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Building, Infrastructure and Other Facility Request						
CIP-BIF						
<b>Project Title</b>	<b>Storm Drain Discharge Improvements – Water Quality (EPA)</b>			<b>Fiscal Year</b>	<b>09-13</b>	
Requestor	Public Works			Project Category	03	
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
A, D, & E	40,000	25,000		35,000		
Site Costs						
Construction			50,000			
F, F, & E						
Technology						
Contingency & Other						
<b>TOTAL</b>	<b>40,000</b>	<b>25,000</b>	<b>50,000</b>	<b>35,000</b>		
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets?				YES	NO	X
Will additional staff be required?				YES	NO	X
As Permanent Employees				YES	NO	X
Hired Independent Contractors				YES	NO	X
Can existing staff operate and/or maintain the facility?				YES	X	NO
Will additional services/supplies be required to operate the facility?				YES	NO	X
Will additional equipment or other capital investment be required?				YES	NO	X
Will Town revenues be negatively impacted if the project is not done?				YES	NO	X
Will the investment generate additional revenue for the Town?				YES	NO	X



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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
Project Title	Storm Water Master Plan Drainage Improvements				Fiscal Year	09-13
Requestor	Public Works				Project Category	03
Location	Various					
Primary Funding	General Fund				CPA Eligible ?	No
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X
	Health/Safety				Federal or State Mandate	
	New Technology				Performance Measure	
Project Description Purpose and Justification						
<p>The March 2002 Storm Water Master Plan, identified a number of areas throughout the Town where improvements are required to resolve flooding problems and illicit discharges. Locations for improvements have been prioritized within the Plan. Drainage improvements to Bradford Street and Carey Road were determined to be most critical. The funding request also includes installation of additional storm drains between Lantern Lane and Gayland Road and to replace, increase capacity and extend storm drains on Manning St, Hoover Rd and Concord Rd &amp; Burnside Rd. Since the issuance of this report numerous multi-unit developments have been built or planned in the Town of Needham. These developments incorporate new roads with drainage structures and roof or sump connections which are then connected to the existing town owned system. These new connections have increased the load on the current system and causes flooding in some areas.</p> <p>FY09 - Bradford Street System (Area 1) - Eng. 35,000 Lantern Lane &amp; Gayland Road (Area 6a &amp; 6b) - Eng. 40,000</p> <p>FY10 - Taylor Street/Central Ave (Undesignated) – Eng. 25,000, Carey Road (Area 2) - Eng. 30,000 Bradford Street System (Area 1)- Construction 225,000 Lantern Lane &amp; Gayland Road (Area 6a &amp; 6b) - Construction 200,000</p> <p>FY11 – No Work Proposed</p> <p>FY12 - No Work Proposed</p> <p>FY13 - Foxhill Rd., Canterbury Lane, South St., and X-Country (Area 10) – Eng. 40,000 Carey Road (Area 2) – Construction 150,000 Taylor Street/Central Ave (Undesignated) - Construction 160,000</p> <p>Future Areas to be considered, but not yet prioritized: Foxhill Rd., Canterbury Lane, South St., and X-Country (Area 10) – Construction TBD Concord Street, Greendale Ave., Woodbine Cir. System (Area 4) – Eng. 100,000 Oak St. (Area 8), Mackintosh Ave. (Areas 3 &amp; 7), Oxbow Rd. (Area 9), West St (Area 11) Fairfield Street, Elmwood Road (Area 5)</p>						
Estimated Useful Life	80 Years		Estimated Capital Cost		850,000	

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Storm Water Master Plan Drainage Improvements</b>			<b>Fiscal Year</b>	<b>09-13</b>	
Project Manager	Town Engineer					
Project Timeline			Timing Considerations			
Total Project Duration (months)	12 months					
Engineering and Design Phase	12 months					
Preconstruction and Actual Construction Phase	2010					
Next Phase (if applicable)	2010					
Method to Determine Estimated Cost						
In-house Estimate and Consultant						
Consultant	X					
Industry References						
In-house	X					
UOM (Specify)						
Other						
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
A, D, & E	75,000	55,000			40,000	
Site Costs						
Construction		425,000			310,000	
F, F, & E						
Technology						
Contingency & Other						
<b>TOTAL</b>	<b>75,000</b>	<b>480,000</b>			<b>350,000</b>	
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are no currently provided for within the affected department budgets?			YES		NO	X
Will additional staff be required?			YES		NO	X
As Permanent Employees			YES		NO	
Hired Independent Contractors			YES		NO	
Can existing staff operate and/or maintain the facility?			YES	X	NO	
Will additional services/supplies be required to operate the facility?			YES		NO	X
Will additional equipment or other capital investment be required?			YES		NO	X
Will Town revenues be negatively impacted if the project is not done?			YES		NO	X
Will the investment generate additional revenue for the Town?			YES		NO	X

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Traffic and Street Lighting Energy Challenge Program</b>				<b>Fiscal Year</b>	<b>2009</b>
Requestor	Public Works				Project Category	03
Location	Town Wide					
Primary Funding	General Fund				CPA Eligible?	No
Purpose	Acquisition		New Construction/Addition		Renovation - Repair	X
	Health/Safety				Federal or State Mandate	
	New Technology				Performance Measure	
Project Description Purpose and Justification						
<p>The Community Energy Challenge is an opportunity for municipalities across New England to identify simple and cost-effective measures that increase energy efficiency and renewable energy use while reducing air pollution and saving money.</p> <p>The DPW Engineering Division and Highway Division have been exploring new technologies relative to traffic signal lamps. This request proposes to retrofit all of the existing red yellow and green lamps which use 116 watt incandescent bulbs (average life 1 year) with a 6 watt/12 watt Light Emitting Diode (LED) unit (guaranteed 5 year life with up to 10 years life for those currently in service around the country). These LED displays provide efficient, durable and reliable service. They also offer the added benefit of improved brightness for safety and easy maintenance by only having to be replaced every 5-10 years vs. once per year. The Massachusetts Highway Department began retrofitting their signals several years ago and the Town of Framingham and City of Newton have also undertaken retrofits.</p> <p>The Town is also investigating a streetlight conversion program, which replaces Mercury Vapor lights with more energy efficient and mercury free High-Pressure Sodium (HPS) lights. The program will include a study for the investigation to reduce the overall number of streetlights within the Town, saving energy and replacement costs as part of the Town's Sustainable Needham Initiative. The cost savings realized from the conversion of mercury vapor to high pressure sodium is approximately 40 percent.</p> <p>Many of the local minor streets including cul-de-sac's and dead-end roads can be considered for street light reductions. Several other locations where new pedestrian scale lights have been installed are candidates for having the standard street lights still in existence removed.</p> <p>FY09 Traffic Light Conversion Site Work -75,000 Streetlight Conversion/Reduction Study - 25,000</p> <p>FY10-13 Implementation of Streetlight Conversion/Reduction Program -TBD</p>						
Estimated Useful Life	10 Years		Estimated Capital Cost		100,000	
Project Manager	Town Engineer					
Project Timeline			Timing Considerations			
Total Project Duration (months)	18 months					
Engineering and Design Phase						

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TOWN OF NEEDHAM							
Building, Infrastructure and Other Facility Request CIP-BIF							
<b>Project Title</b>	<b>Traffic and Street Lighting Energy Challenge Program</b>			<b>Fiscal Year</b>	<b>2009</b>		
Requestor	Public Works			Project Category	03		
Preconstruction and Actual Construction Phase	18 months						
Next Phase (if applicable)							
Method to Determine Estimated Cost							
Consultant							
Industry References							
In-house							
UOM (Specify)							
Other							
Expenditure Schedule							
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		
A, D, & E	25,000						
Site Costs							
Construction	75,000						
F, F, & E							
Technology							
Contingency & Other							
<b>TOTAL</b>	<b>100,000</b>						
Operational and Maintenance Considerations							
Are there any operational costs to be incurred that are no currently provided for within the affected department budgets?				YES		NO	X
Will additional staff be required?				YES		NO	X
As Permanent Employees				YES		NO	
Hired Independent Contractors				YES		NO	
Can existing staff operate and/or maintain the facility?				YES	X	NO	
Will additional services/supplies be required to operate the facility?				YES		NO	X
Will additional equipment or other capital investment be required?				YES		NO	X
Will Town revenues be negatively impacted if the project is not done?				YES		NO	X
Will the investment generate additional revenue for the Town?				YES		NO	X

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF							
<b>Project Title</b>	<b>Streetscape Improvements</b>				<b>Fiscal Year</b>		<b>2010</b>
Requestor	Public Works				Project Category		03
Location	Various						
Primary Funding	General Fund				CPA Eligible?	No	
Purpose	Acquisition		New Construction / Addition			Renovation	X
	Addresses Health r Safety Issue				Federal r State Mandate		
	New Technology				Performance Measure		
Project Description Purpose and Justification							
<p>There are areas within the Town's right-of-way throughout Town that provide the opportunity for beautification. Areas such as traffic islands, small parks r locations at intersecting streets that have been improved for safer vehicle management and pedestrian safety. They also create areas that require maintenance. The simplest solution is t plant grass in these areas, however, this adds to the DPW mowing workload. These can be beautified t improve the appearance f the community while limiting the ongoing maintenance requirements. These funds would be used t develop these sites and prepare them for treatment. The actual beautification is being pursued through a local community organization.</p>							
Estimated Useful Life	20 Years		Estimated Capital Cost			\$25,000	
Project Manager	Town Engineer						
Project Timeline				Timing Considerations			
Total Project Duration (months)		12 months					
Engineering and Design Phase							
Preconstruction and Actual Construction Phase							
Next Phase (if applicable)							
Method t Determine Estimated Cost							
Consultant							
Industry References							
In-hues							
UM (Specify)							
other							

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Streetscape Improvements</b>			<b>Fiscal Year</b>	<b>2010</b>	
Requestor	Public Works			Project Category	03	
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
A, D, & E						
Site Costs		25,000				
Construction						
F, F, & E						
Technology						
Contingency & other						
<b>TOTAL</b>		25,000				
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets?				YES		N    X
Will additional staff be required?				YES		N    X
As Permanent Employees				YES		N
Hired Independent Contractors				YES		N
Can existing staff operate and/or maintain the facility?				YES	X	N
Will additional services/supplies be required to operate the facility?				YES		N    X
Will additional equipment or other capital investment be required?				YES		N    X
Will Town revenues be negatively impacted if the project is not done?				YES		N    X
Will the investment generate additional revenue for the Town?				YES		N    X

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TOWN OF NEEDHAM Future Project Summary CIP-F						
Project Title	<b>Sewer Service Connection Installation/Replacement</b>				Fiscal Year	<b>2010 - 2011</b>
Department	Public Works - Sewer Division					
Primary User	Town	X	School		Non-Municipal	
Location					Estimated Capital Cost	100,000
Funding	GF	RTS	SWR	WTR	OTH	CPA Eligible?
			X			
Project Purpose and Highlights						
<p>With the initiation of the Road Construction Programs, a component of the overall project that had been overlooked for funding was the installation or replacement of the sewer service building connections. There are still homes that have chosen not to connect to the Sewer System. Should their septic system fail, they could be ordered to connect due to health reasons regardless of any moratoriums on excavations in new construction that may be in-place. The cost for these service installations are typically not included in road construction estimates. In the case of Chapter 90 Projects, these are not considered as a reimbursement eligible expense. However, they are reimbursable through a betterment type process typically over a ten (10) year period. These expenses will be included in future local road reconstruction estimates. Homeowners where sewer mains exist will be encouraged to connect prior to the project start. However, for those homeowners who do not connect, a partial connection within the right-of-way will be installed. There is a corresponding request for water service connections.</p>						
Project Manager	Water & Sewer Superintendent					

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF													
<b>Project Title</b>	<b>Sewer System Rehabilitation - Infiltration Removal Program</b> <b>Sewer System Rehabilitation - Inflow Removal Program</b>			<b>Fiscal Year</b>	<b>2011</b>								
Requestor	Water & Sewer Superintendent			Project Category	03								
Location	Various												
Primary Funding	Sewer Enterprise Fund / WPAT – SRF (2%Loan ) / MWRA(Loan/grant)			CPA Eligible?	No								
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X							
	Health/Safety				Federal or State Mandate	X							
	New Technology				Performance Measure								
<b>Project Description Purpose and Justification</b>													
<p>The Town of Needham, along with numerous other communities, is under Administrative Orders from the DEP to identify and remove Infiltration and Inflow (I/I) in existing sewer systems. Infiltration is defined as groundwater or storm water runoff that enters the system thru deteriorated pipe or manhole structures that by definition need to be repaired. As a result of this order, I/I studies have been undertaken to determine the locations and volumes of I/I entering the sanitary sewer system. The I/I analysis (1985 &amp; 1989) and the Sewer System Evaluation Survey (SSES) (1991) have identified, by flow measurement, the areas of the collection system which are contributing high volumes of I/I to the system. On the basis of volumes of flow and knowledge of local sewer overflows or basement flooding, an order of priority has been established to determine the scheduling of the engineering, design and remediation work. The highest priorities relate to locations of known surcharging with sewage overflow or release or basement flooding. The remediation proceeds in stages starting with the preliminary engineering, followed by the rehabilitation design and concluding with the rehabilitation construction.</p> <p>Much of this work could include extending or expanding the storm drain system to accept groundwater from household sump pumps. Needham's most significant problem is believed to be from these private sources. The program will initiate with an education and information campaign to inform and prepare the homeowners as to the nature of the problem. The cost impacts to the community, the legal implications, the likely solutions and the responsibilities of the homeowner and the potential enforcement actions by the Town, the MWRA, the DEP and the EPA will need to be communicated. The preliminary engineering will likely take the form of smoke testing and flooded dye testing to determine any direct or indirect interconnections between the sewer and the storm drain system. It will also include a door-to-door investigation of households to determine where violations are occurring. Typical violations include, but are not limited to, sump pumps or open clean-outs where non-sanitary flow is discharging directly to the sewer system as well as foundation drains, yard drains, roof leaders and other cross connections.</p> <p>Previously Funded Areas</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">FY08- Engineering, Design &amp; Construction</td> <td style="text-align: right;">1,740,300</td> </tr> <tr> <td style="padding-left: 20px;">Infiltration Construction - Area 2, 24 &amp; 21(L)</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Inflow Engineering &amp; Design – Area 19-1</td> <td></td> </tr> <tr> <td>FY08 – Area 22 (Prelim. Design - Infiltration)</td> <td style="text-align: right;">66,500</td> </tr> </table> <p><b>INFILTRATION</b></p> <p>The work to date has focused on infiltration removal. This program will continue as an infiltration</p>						FY08- Engineering, Design & Construction	1,740,300	Infiltration Construction - Area 2, 24 & 21(L)		Inflow Engineering & Design – Area 19-1		FY08 – Area 22 (Prelim. Design - Infiltration)	66,500
FY08- Engineering, Design & Construction	1,740,300												
Infiltration Construction - Area 2, 24 & 21(L)													
Inflow Engineering & Design – Area 19-1													
FY08 – Area 22 (Prelim. Design - Infiltration)	66,500												



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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF			
Project Title	Sewer System Rehabilitation - Infiltration Removal Program Sewer System Rehabilitation - Inflow Removal Program	Fiscal Year	2011
removal effort.			
FY09 – FY10 (No Work Proposed)		0	
FY11-Preliminary Engineering - Area 16		80,000	
Design - Area 22		75,000	
Construction - N/A		0	
FY12 - Preliminary Engineering – TBD		TBD	
Design – Area 16		TBD	
Construction - Area 22		TBD	
<b>INFLOW</b>			
Inflow is defined as clean, non-septic water, which is introduced to the system. This water is generally produced by residential sump pumps that drain basements. A separate program is being presented for inflow removal.			
The engineering and design for the next year's infiltration rehabilitation construction covers Area 2 -Great Plain Ave/Greendale Ave/Peacedale Rd/Sterling Rd; Area 24-Great Plain Ave/Fairfield St/Douglas Rd, and Grosvenor Rd/Dawson Dr/Richard Rd; Area-Lower 21 - Greendale Ave/Valley Rd/Barbara Rd/Kenney Rd/Rybury Hillway; and the remainder of the Bird's Hill interceptor along Route 128			
FY09 – FY11 (No Work Proposed)			
FY12- Area 19-1 - Construction			
Areas 1, 3 & 4 - Engineering & Design			
FY13- Areas 1, 3, & 4 - Construction			
Areas 2, 24 & 21(L) - Engineering & Design			
FY14 - Areas 2, 24 & 21(L) - Construction			
Area 16 - Engineering & Design			
Estimated Useful Life	25 Years	Estimated Capital Cost	
Project Manager	Town Engineer		
Project Timeline		Timing Considerations	
Total Project Duration (months)	24 Months		
Engineering and Design Phase	12 Months		
Preconstruction and Actual Construction Phase	12 Months		
Next Phase (if applicable)			
Method to Determine Estimated Cost			
Consultant			
Industry References			
In-house	X		
UOM (Specify)			
Other			

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Sewer System Rehabilitation - Infiltration Removal Program Sewer System Rehabilitation - Inflow Removal Program</b>			<b>Fiscal Year</b>	<b>2011</b>	
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011			
A, D, & E	0	0	155,000			
Site Costs						
Construction	0	0	0			
F, F, & E						
Technology						
Contingency & Other						
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>155,000</b>			
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are no currently provided for within the affected department budgets?				YES	NO	X
Will additional staff be required?				YES	NO	X
As Permanent Employees				YES	NO	X
Hired Independent Contractors				YES	NO	X
Can existing staff operate and/or maintain the facility?				YES	X	NO
Will additional services/supplies be required to operate the facility?				YES	NO	X
Will additional equipment or other capital investment be required?				YES	NO	X
Will Town revenues be negatively impacted if the project is not done?				YES	X	NO
Will the investment generate additional revenue for the Town?				YES	NO	X
<p>Beginning in FY 1996, the MWRA assessment included a component that reflects the volume of wastewater discharged. The total I/I has been measured to be as much as 60% of Needham's total wastewater flow. Normal daily wastewater volume is approximately 3.0 m.g.d. with peak I/I; the volume can exceed a rate of 15.0 m.g.d. These spikes are attributable to the inflow component and can total as much as 300 m.g.d. annually in a typical rainfall year. The remaining 75% is flow that occurs throughout the year as infiltration and can approach 1 billion gallons per year. This is approximately 25% of the total I/I in the system.</p>						

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Great Plain Avenue Sewage Pumping Station-Supplement</b>			<b>Fiscal Year</b>	<b>2009 - 2010</b>	
Requestor	Public Works			Project Category	03	
Location	Great Plain Avenue					
Primary Funding	Sewer Enterprise Fund			CPA Eligible?	No	
Purpose	Acquisition		New Construction/Addition		Renovation - Repair	X
	Health/Safety			Federal or State Mandate		
	New Technology			Performance Measure		
Project Description Purpose and Justification						
<p>In May 2005 under Warrant Article 49, Town Meeting appropriated \$984,550 for the renovation of the Great Plain Avenue Sewage Pumping Station. In July the project was put out to bid under MGL c.30 s39M and subsequently, in August 2006, bids were received to renovate the station. Prior to the scheduled opening of bids on August 15th, a bid protest was received calling for the project to be bid under MGL c.149.</p> <p>A meeting was arranged with Town Counsel following receipt of a letter from the Attorney General's Office resulting in a decision to return the bid packages unopened and the project was proposed to be re-bid under MGL c.149.</p> <p>By November 2007, the town's consultant completed its revisions to the plans, specifications and bid format to comply with the new statute and issued a new construction estimate in FY 2009 dollars of \$1,670,000. The \$770,000 request is to bridge the funding gap, pay the added costs to issue new specifications, and provide an extra contingency.</p>						
Estimated Useful Life	20 Years		Estimated Capital Cost	770,000		
Project Manager	Town Engineer					
Project Timeline			Timing Considerations			
Total Project Duration (months)	18 months					
Engineering and Design Phase	18 months					
Preconstruction and Actual Construction Phase	2008					
Next Phase (if applicable)	N/A					
Method to Determine Estimated Cost						
			In-House Estimate			
Consultant	X					
Industry References						
In-house						
UOM (Specify)						
Other						

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
Project Title	Great Plain Avenue Sewage Pumping Station-Supplement			Fiscal Year	2009 - 2010	
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
A, D, & E						
Site Costs						
Construction	685,450					
F, F, & E						
Technology						
Contingency & Other	69,550 15,000					
TOTAL	770,000					
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are no currently provided for within the affected department budgets?				YES	NO	X
Will additional staff be required?				YES	NO	X
As Permanent Employees				YES	NO	X
Hired Independent Contractors				YES	NO	X
Can existing staff operate and/or maintain the facility?				YES	X	NO
Will additional services/supplies be required to operate the facility?				YES	NO	X
Will additional equipment or other capital investment be required?				YES	NO	X
Will Town revenues be negatively impacted if the project is not done?				YES	NO	X
Will the investment generate additional revenue for the Town?				YES	NO	X

Town of Needham  
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TOWN OF NEEDHAM Future Project Summary CIP-F																											
<b>Project Title</b>	<b>Wastewater Pump Station Improvements</b>				<b>Fiscal Year</b>	<b>10-13</b>																					
Department	Public Works - Sewer Division																										
Primary User	Town	X	School		Non-Municipal																						
Location	Various				Estimated Capital Cost	See Below																					
Funding	GF	RTS	SWR	WTR	OTH	CPA Eligible?																					
			X																								
<b>Project Purpose and Highlights</b>																											
<p>As part of the Wastewater System Master Plan, several of the wastewater pumping stations was evaluated to determine their current physical condition, capacity vs. current &amp; future flow projections and compliance with current codes or standards of operation. The Master Plan recommends that at least 7 of the 10 stations require work. These include major improvements and replacement of the Reservoir St. "B" Station (this is the 2nd oldest station in the system). Its standby generator has failed and pumps need constant maintenance.</p> <p>The design of the elimination of the Richardson Drive Station is completed. Other canister pump stations at Lake Drive, Milo Circle, Warren Street and Reservoir "A" are at or beyond their design lives. Constant maintenance and emergency shutoffs occur more frequently and require greater amounts of personnel time and emergency funds to keep running. The remaining canister station at Richardson Drive is scheduled to be eliminated when gravity sewer construction is complete but will need maintenance until then.</p> <p>The great amount of activity in the Needham Business Center will have a tremendous impact on the Kendrick St. &amp; Reservoir St. "B" Stations. The Kendrick St. Station had been renovated to accommodate some of the initial redevelopment currently underway in the area tributary to this station. This renovation was undertaken and funded by the proponents for the redevelopment of 140 Kendrick St. New enhancements must now be contemplated in anticipation of the addition of 350 residential units at 300 Second Avenue (Charles River Landing) proposed for completion in the next few years.</p> <p>This could provide sufficient capacity for the next few years under the current zoning. Future redevelopment or rezoning could require additional renovation or replacement.</p> <p>The Great Plain Ave. Station design is completed for renovations including both building and pump system upgrades. The structure is 50 years old and is in need of repairs. The pumping and control systems do not meet current code requirements. Due to these factors and the now known status of the Olin College impacts, the Great Plain Ave. Station has been funded for renovation. The Reservoir "B" Station is next to be considered for improvements.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 10%;">FY10</td> <td style="width: 70%;">Reservoir St. "B" - Engineering &amp; Design</td> <td style="width: 20%; text-align: right;">\$ 550,000</td> </tr> <tr> <td>FY11</td> <td>Reservoir St. "B" - Construction</td> <td style="text-align: right;">\$ 3,800,000</td> </tr> <tr> <td></td> <td>    Cooks Bridge - Engineering &amp; Design</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>FY12</td> <td>Cooks Bridge - Construction</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td></td> <td>    Reservoir St. "A" - Engineering &amp; Design</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>FY13</td> <td>Reservoir St. "A" - Construction</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td></td> <td>    Alden Rd - Engineering &amp; Design</td> <td style="text-align: right;">TBD</td> </tr> </table>							FY10	Reservoir St. "B" - Engineering & Design	\$ 550,000	FY11	Reservoir St. "B" - Construction	\$ 3,800,000		Cooks Bridge - Engineering & Design	TBD	FY12	Cooks Bridge - Construction	TBD		Reservoir St. "A" - Engineering & Design	TBD	FY13	Reservoir St. "A" - Construction	TBD		Alden Rd - Engineering & Design	TBD
FY10	Reservoir St. "B" - Engineering & Design	\$ 550,000																									
FY11	Reservoir St. "B" - Construction	\$ 3,800,000																									
	Cooks Bridge - Engineering & Design	TBD																									
FY12	Cooks Bridge - Construction	TBD																									
	Reservoir St. "A" - Engineering & Design	TBD																									
FY13	Reservoir St. "A" - Construction	TBD																									
	Alden Rd - Engineering & Design	TBD																									
Project Manager	Water & Sewer Superintendent																										

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Water System Improvements – 14" Water Main Replacement</b>				<b>Fiscal Year</b>	<b>2009 - 2011</b>
Requestor	Water & Sewer Superintendent				Project Category	03
Location	Various					
Primary Funding	Water Enterprise Fund / MWPAT ( <i>Loan Program</i> )				CPA Eligible?	No
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X
	Health/Safety		X	Federal or State Mandate		
	New Technology			Performance Measure		
Project Description Purpose and Justification						
<p>This project replaces and/or rehabilitates the 14" transmission water main from the CRWTP to School Street that was installed in 1936 -1939. Certain sections of the current main is made of steel, these sections are to be replaced. Other sections of pipe are made of cast iron and lined with a type of bitumastic or coal tar coating that appears to be breaking down causing water quality issues at the tap. Failure of the steel pipe will cause interrupting flow and the ability to provide adequate fire protection. Water quality issues are a concern with the break-down of the bitumastic lining. The total length of the 14" main is approximately 19,000 lf (3.6 miles), extending from Charles River Street, to Pine Street, to Central Avenue, to Marked Tree Road, Oak Street, Chestnut Street, to School Street.</p> <p>An application for Water Pollution Abatement Trust (WPAT) funding was submitted in August 2007.</p> <p>FY06 –Phase I Design - 50,000 – <i>Previously Funded</i></p> <p>FY08-Phase I Construction - 250,000 - <i>Previously Funded</i></p> <p>FY09 -Phase II, III &amp; IV Construction, Administrative, Engineering &amp; Inspection Costs - 1,900,000</p> <p>NOTE; <i>Needham was notified in November 2007 by DEP that this project has been included in their draft Intended Use Plan.</i></p>						
Estimated Useful Life	80 Years		Estimated Capital Cost		1,900,000	
Project Manager	Town Engineer					
Project Timeline			Timing Considerations			
Total Project Duration (months)	36 Months					
Engineering and Design Phase	12 Months					
Preconstruction and Actual Construction Phase	36 Months					
Next Phase (if applicable)	2010					

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TOWN OF NEEDHAM						
Building, Infrastructure and Other Facility Request CIP-BIF						
Project Title	Water System Improvements – 14" Water Main Replacement	Fiscal Year	2009 - 2011			
Method to Determine Estimated Cost						
Estimated costs determined under WPAT application.						
Consultant	X					
Industry References						
In-house	X					
UOM (Specify)						
Other						
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
A, D, & E	150,000					
Site Costs						
Construction	1,500,000					
F, F, & E						
Technology						
Contingency & Other	250,000					
<b>TOTAL</b>	<b>1,900,000</b>					
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets?			YES		NO	X
Will additional staff be required?			YES		NO	X
As Permanent Employees			YES		NO	X
Hired Independent Contractors			YES		NO	X
Can existing staff operate and/or maintain the facility?			YES	X	NO	
Will additional services/supplies be required to operate the facility?			YES		NO	X
Will additional equipment or other capital investment be required?			YES		NO	X
Will Town revenues be negatively impacted if the project is not done?			YES		NO	X
Will the investment generate additional revenue for the Town?			YES		NO	X

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Fire Hydrant Replacement Program</b>				<b>Fiscal Year</b>	<b>2010</b>
Requestor	Water & Sewer Superintendent				Project Category	03
Location	Various					
Primary Funding	Water Enterprise Fund				CPA Eligible?	No
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X
	Health/Safety		X	Federal or State Mandate		X
	New Technology			Performance Measure		
<b>Project Description Purpose and Justification</b>						
<p>The goal of the program is to remove and replace older and out-dated fire hydrants with new and more reliable fire hydrants within the community by developing an ongoing revolving cycle of replacing approx. 50 fire hydrants per year (by contractor). There are approximately 150 unreliable fire hydrants remaining out of 300 initial hydrants that are out-dated and ungated poured lead-joints. During the annual fall hydrant inspection (dry testing), older fire hydrants have been determined to be potential freezing hazards due to their lack of ability to either properly drain or efficiently shut down.</p> <p>With prior years funding (200,000) it was intended to have hydrant replacements privately contracted. With reprioritization and coordination the first &amp; second year's project was successfully completed with Town forces. By utilizing Town forces, this provided the ability to install an estimated 60% more hydrants replaced than originally anticipated.</p>						
Estimated Useful Life	60 years		Estimated Capital Cost		100,000	
Project Manager	Water & Sewer Superintendent					
<b>Project Timeline</b>			<b>Timing Considerations</b>			
Total Project Duration (months)	12 months					
Engineering and Design Phase						
Preconstruction and Actual Construction Phase	12 months					
Next Phase (if applicable)						
<b>Method to Determine Estimated Cost</b>						
Consultant						
Industry References						
In-house	X					
UOM (Specify)						
Other						
<b>Expenditure Schedule</b>						
Project	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	



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TOWN OF NEEDHAM							
Building, Infrastructure and Other Facility Request							
CIP-BIF							
<b>Project Title</b>	<b>Fire Hydrant Replacement Program</b>			<b>Fiscal Year</b>	<b>2010</b>		
Requestor	Water & Sewer Superintendent			Project Category	03		
Element							
A, D, & E							
Site Costs							
Construction		100,000	100,000				
F, F, & E							
Technology							
Contingency & Other							
<b>TOTAL</b>		<b>100,000</b>	<b>100,000</b>				
Other Costs*							
<b>Operational and Maintenance Considerations</b>							
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets? (If so explain below)				YES		NO	X
Will additional staff be required?				YES		NO	X
As Permanent Employees				YES		NO	X
Hired Independent Contractors				YES		NO	X
Can existing staff operate and/or maintain the facility?				YES	X	NO	
Will additional services/supplies be required to operate the facility?				YES		NO	X
Will additional equipment or other capital investment be required?				YES		NO	X
Will Town revenues be negatively impacted if the project is not done?				YES		NO	X
Will the investment generate additional revenue for the Town?				YES		NO	X

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TOWN OF NEEDHAM Future Project Summary CIP-F						
<b>Project Title</b>	<b>Irrigation Supply Facility / Design</b>				<b>Fiscal Year</b>	<b>10-12</b>
Department	Public Works - Water					
Primary User	Town	X	School		Non-Municipal	
Location	Dedham Ave. Reservoir				Estimated Capital Cost	70,000
Funding	GF	RTS	SWR	WTR	OTH	CPA Eligible?
				X		
Project Purpose and Highlights						
<p>The Water System Master Plan identified all of the sources of water which supply the Town. In the report it was acknowledged that the use of the original supply serving the Town prior to the development of the Charles River St. Well Field had been discontinued. This supply known as the Needham Reservoir/Dedham Ave. Pump Station had been discontinued as an active supply in the 1950's. It has since been formally decommissioned but it has not been completely deactivated. It consists of 2-8' + diameter shallow wells (30'+) deep, which were originally connected through piping under the reservoir to the pump house. The reservoir was constructed as an earth dam impoundment to serve as a recharge for the wells. Its capacity was 400,000 - 500,000 gallons per day. The report recommended that this supply be explored as an alternate for irrigation purposes for the Defazio Complex, the Pollard School Fields and the Needham Golf Club. Using this source for these seasonal demands could lessen the impact upon the Charles River Well Field or the MWRA water system. The work would involve installing pumping equipment and controls at or near the wells, piping to connect to the irrigation systems and disconnection from the potable water supply. The first phase for this project is for design work.</p>						
Project Manager	Town Engineer					

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Water System Rehabilitation Program</b>				<b>Fiscal Year</b>	<b>2009</b>
Requestor	Water & Sewer Superintendent				Project Category	03
Location	Various					
Primary Funding	Water Enterprise Fund				CPA Eligible?	No
Purpose	Acquisition		New Construction/Addition (increase in square footage)	X	Renovation - Repair	X
	Health/Safety			X	Federal or State Mandate	
	New Technology				Performance Measure	
Project Description Purpose and Justification						
<p>FY09 Garden St. – Construction - 585,000</p> <p style="padding-left: 40px;">- Chapel St./Great Plain Ave. to Highland – New 8’ (980 lf) – Engineering &amp; Design</p> <p style="padding-left: 40px;">- May St./Highland Ave. to Webster St. – New 8” (1700 lf) - Engineering &amp; Design</p> <p>97,500</p> <p>FY10 Chapel St./May St. – Construction - 650,000</p> <p style="padding-left: 40px;">- Pickering St./Great Plain Ave. to End – New 8” (2000 lf) – Engineering &amp; Design</p> <p>75,800</p> <p>FY11 Pickering St. Construction - 505,000</p> <p style="padding-left: 40px;">- Kimball St./Grant St. to Pleasant St. – New 8” (800 lf) – Engineering &amp; Design</p> <p style="padding-left: 40px;">- Lincoln St./Garfield St. to Dedham Ave – New 8” (1700 lf) – Engineering &amp; Design</p> <p>98,300</p> <p>FY12 Kimball St./Lincoln St. – Construction - 655,000</p> <p style="padding-left: 40px;">- Grant St./Junction St. to Dedham Ave. – New 8’ (2500 lf) – Engineering &amp; Design</p> <p>95,000</p> <p>FY13 Grant St. - Construction - 685,000</p> <p style="padding-left: 40px;">- Pleasant St./Howland St. to Dedham Ave. – New 8” (1160 lf) – Engineering &amp; Design</p> <p>Design</p> <p style="padding-left: 40px;">- Norfolk St./Warren St. to Webster St. – New 8” (1300 lf) – Engineering &amp; Design</p> <p>90,000</p>						
Estimated Useful Life	80 years		Estimated Capital Cost		3,536,600	
Project Manager	Town Engineer					
Project Timeline			Timing Considerations			
Total Project Duration (months)	12 months					

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TOWN OF NEEDHAM							
Building, Infrastructure and Other Facility Request CIP-BIF							
<b>Project Title</b>	<b>Water System Rehabilitation Program</b>			<b>Fiscal Year</b>	<b>2009</b>		
Requestor	Water & Sewer Superintendent			Project Category	03		
Engineering and Design Phase							
Preconstruction and Actual Construction Phase	12 months						
Next Phase (if applicable)							
<b>Method to Determine Estimated Cost</b>							
Consultant	X						
Industry References							
In-house	X						
UOM (Specify)							
Other							
<b>Expenditure Schedule</b>							
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		
A, D, & E	97,500	75,800	98,300	95,000	90,000		
Site Costs							
Construction	585,000	650,000	605,000	655,000	685,000		
F, F, & E							
Technology							
Contingency & Other							
<b>TOTAL</b>	<b>682,500</b>	<b>725,800</b>	<b>603,300</b>	<b>750,000</b>	<b>775,000</b>		
<b>Operational and Maintenance Considerations</b>							
Are there any operational costs to be incurred that are no currently provided for within the affected department budgets?				YES		NO	X
Will additional staff be required?				YES		NO	X
As Permanent Employees				YES		NO	X
Hired Independent Contractors				YES		NO	X
Can existing staff operate and/or maintain the facility?				YES	X	NO	
Will additional services/supplies be required to operate the facility?				YES		NO	X
Will additional equipment or other capital investment be required?				YES		NO	X
Will Town revenues be negatively impacted if the project is not done?				YES		NO	X
Will the investment generate additional revenue for the Town?				YES		NO	X

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
<b>Project Title</b>	<b>Water Service Connections</b>				<b>Fiscal Year</b>	<b>09-13</b>
Requestor	Water & Sewer Superintendent				Project Category	03
Location	Various					
Primary Funding	Water Enterprise Fund				CPA Eligible?	No
Purpose	Acquisition		New Construction/Addition (increase in square footage)		Renovation - Repair	X
	Health/Safety		X	Federal or State Mandate		
	New Technology			Performance Measure		
Project Description Purpose and Justification						
<p>The primary purpose of this program is to remove lead from the system. With the initiation of the Road Construction Programs, a component of the project that had been overlooked for funding was the replacement of the water service building connections. This leaves an element of the subsurface infrastructure susceptible to failure before the desired life of the reconstructed roadway has been realized. In the case of Chapter 90 projects, such as Webster St., these are not considered as a reimbursement eligible expenses. Should the DPW be successful in continuing the local road reconstruction program, these expenses could be determined and funded on a project by project basis. Water main projects include service replacements as a project expense.</p>						
Estimated Useful Life	60 years		Estimated Capital Cost		200,000/yr.	
Project Manager	Water & Sewer Superintendent					
Project Timeline			Timing Considerations			
Total Project Duration (months)	12 months					
Engineering and Design Phase						
Preconstruction and Actual Construction Phase	12 months					
Next Phase (if applicable)	2010					
Method to Determine Estimated Cost						
Consultant						
Industry References						
In-house	X					
UOM (Specify)						
Other						

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF						
Project Title	Water Service Connections			Fiscal Year	09-13	
Requestor	Water & Sewer Superintendent			Project Category	03	
Expenditure Schedule						
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
A, D, & E						
Site Costs						
Construction	200,000	200,000	200,000	200,000	200,000	
F, F, & E						
Technology						
Contingency & Other						
<b>TOTAL</b>	200,000	200,000	200,000	200,000	200,000	
Operational and Maintenance Considerations						
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets?				YES	NO	X
Will additional staff be required?				YES	NO	X
As Permanent Employees				YES	NO	X
Hired Independent Contractors				YES	NO	X
Can existing staff operate and/or maintain the facility?				YES	X	NO
Will additional services/supplies be required to operate the facility?				YES	NO	X
Will additional equipment or other capital investment be required?				YES	NO	X
Will Town revenues be negatively impacted if the project is not done?				YES	NO	X
Will the investment generate additional revenue for the Town?				YES	NO	X

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF							
<b>Project Title</b>	<b>Water Storage Tank - Repair &amp; Paint</b>				<b>Fiscal Year</b>	<b>2009</b>	
Requestor	Water & Sewer Superintendent				Project Category	03	
Location	Dunster Road Water Tank						
Primary Funding	Water Enterprise Fund				CPA Eligible?	No	
Purpose	Acquisition		New Construction or Addition (increase in square footage)		Renovation - Repair	X	
	Health/Safety		X	Federal or State Mandate		X	
	New Technology			Performance Measure			
Project Description Purpose and Justification							
<p>The DEP Regulations controlling the operation and maintenance of water supply and distribution systems require routine draining and inspection of water storage tanks. Periodically the report of the inspection indicates that the surface coating is worn or damaged and is in need of cleaning and repainting. The Dunster Road Water Tank was completely cleaned and painted inside and out in 1993 and prior to that in 1978. The previous inspection indicated no problems inside or out. Last year's inspection revealed similar results inside, however, the outside has sustained more than normal wear. It has been especially burdened by vandalism beyond normal graffiti. It is recommended that the outside at least be cleaned and painted. The Birds Hill Water Tank is now 30 years old. It still has the original coating inside and out. The last few inspections have found no serious problems but the report has recognized the age of the coating and its impending deterioration. The DPW is recommending cleaning and painting as soon as practical.</p> <p>The Birds Hill tank is being cleaned and painted in FY08. This request is for cleaning and painting the Dunster Road Tank. Construction inspection costs have been added for the proposed work at the tank.</p> <p>A recommendation has been made to install a mixing system in both the Birds Hill &amp; Dunster Road Tanks in the future.</p>							
Estimated Useful Life	15 years		Estimated Capital Cost			730,000	
Project Manager	Town Engineer						
Project Timeline				Timing Considerations			
Total Project Duration (months)		6 months					
Engineering and Design Phase							
Preconstruction and Actual Construction Phase		6 months					
Next Phase (if applicable)							
Method to Determine Estimated Cost							
Consultant	X						
Industry References							
In-house	X						

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TOWN OF NEEDHAM Building, Infrastructure and Other Facility Request CIP-BIF							
<b>Project Title</b>	<b>Water Storage Tank - Repair &amp; Paint</b>			<b>Fiscal Year</b>	<b>2009</b>		
Requestor	Water & Sewer Superintendent			Project Category	03		
UOM (Specify)							
Other							
Expenditure Schedule							
Project Element	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		
A, D, & E							
Site Costs							
Construction	715,000						
F, F, & E							
Technology							
Contingency & Other	15,000						
<b>TOTAL</b>	<b>730,000</b>						
Operational and Maintenance Considerations							
Are there any operational costs to be incurred that are not currently provided for within the affected department budgets?				YES		NO	X
Will additional staff be required?				YES		NO	X
As Permanent Employees				YES		NO	X
Hired Independent Contractors				YES		NO	X
Can existing staff operate and/or maintain the facility?				YES	X	NO	
Will additional services/supplies be required to operate the facility?				YES		NO	X
Will additional equipment or other capital investment be required?				YES		NO	X
Will Town revenues be negatively impacted if the project is not done?				YES		NO	X
Will the investment generate additional revenue for the Town?				YES		NO	X



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TOWN OF NEEDHAM Future Project Summary CIP-F							
<b>Project Title</b>	<b>Water Supply Development Feasibility Study</b>				<b>Fiscal Year</b>	<b>2010</b>	
Department	Public Works - Water & Sewer						
Primary User	Town	X	School		Non-Municipal		
Location	Various				Estimated Capital Cost	TBD	
Funding	GF	RTS	SWR	WTR	OTH	CPA Eligible?	
				X			
Project Purpose and Highlights							
<p>The historical demand in water supply is seasonal in nature. The typical usage during non-summer periods is 2-3 million gallons per day (mgd). The summer usage can reach as high as 5-7 mgd. Therefore, the Town must supplement its supply from the MWRA. Ideally the reliance on the MWRA source would be for emergency purposes as a back-up supply. Becoming more self reliant would require the development of additional wells. The process for putting new or additional supply on-line is typically 10 years. Depending upon the conditions in the Watershed, these requests could be limited, conditioned or even denied. This likelihood would have to be determined. Alternately, the development of additional wells within the well field could allow the Town to better manage the water within the well field. It preserves the ability for maximizing of the currently permitted withdrawal volume. Routine servicing and maintenance of the wells can occur on a rotating basis while maintaining our permitted withdrawal volumes. This will assist in reducing the reliance on the expensive MWRA water supply. It would also allow the Town to produce additional water during special emergency conditions with only basic water treatment. This process would be initiated through a feasibility study.</p>							
Project Manager	Water & Sewer Superintendent						

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TOWN OF NEEDHAM Future Project Summary CIP-F						
<b>Project Title</b>	<b>Water System - Fire Flow Improvements</b>				<b>Fiscal Year</b>	<b>10-13</b>
Department	Public Works - Water & Sewer					
Primary User	Town	X	School		Non-Municipal	
Location	Various				Estimated Capital Cost	6,850,000
Funding	GF	RTS	SWR	WTR	OTH	CPA Eligible? No
				X		
Project Purpose and Highlights						
<p>The Water System Master Plan has identified a category of improvements for high priority action:</p> <p>FY10 - St. Mary's Street Pump Station improvements/construction - 4,400,000</p> <p>FY11 - Bird's Hill Tank high service area/engineering &amp; design - 250,000</p> <p>FY12- Bird's Hill Tank high service area/construction - 1,200,000                  - Dunster Road Tank high service area/engineering &amp; design - 200,000</p> <p>FY13 - Dunster Road Tank high service area/construction - 800,000</p>						
Project Manager	Water & Sewer Superintendent					